



AGENDA
for the Board of Trustees
of the Town of Palisade, Colorado
341 W 7th Street (Palisade Civic Center)

January 24, 2023

6:00 pm Regular Meeting

A live stream of the meeting may be viewed at:

<https://us06web.zoom.us/j/3320075780>

- I. **REGULAR MEETING CALLED TO ORDER AT 6:00 pm**
- II. **PLEDGE OF ALLEGIANCE**
- III. **ROLL CALL**
- IV. **AGENDA ADOPTION**
- V. **ANNOUNCEMENTS**
 - A. **PUBLIC COMMENT REMINDER:** All emails sent to the Town Clerk for public comment on a specific agenda item prior to the day packets are published will be included in the staff report. Emails received after the packets are posted will be forwarded to the Board of Trustees. Any member of the public who wishes to have a statement or email read into the Minutes is required to appear in person and make said statements to the Board directly.
 - B. **GET INVOLVED WITH OUR COMMUNITY! UPCOMING PUBLIC MEETINGS (Palisade Civic Center 341 W 7th Street):**
 1. **Planning Commission** – Tuesday, February 7, 2023, at 6:00 pm
 2. **Board of Trustees WORK SESSION** – Tuesday, February 7, 2023, at 6:00 pm
 3. **Tourism Advisory Board** – Thursday, February 9, 2023, at 9:00 am
 4. **Board of Trustees** – Tuesday, February 14, 2023, at 6:00 pm
- VI. **PRESENTATIONS**
 - A. **State of Palisade High School Presentation** – *Presented by PHS Principal Dan Bollinger and PHS Community Advisory Council (CAC) President David Miller*
 - B. **Grand Valley Disc Golf Club Presentation** – *Presented by Bryce Hein and Bill Alderman*
- VII. **TOWN MANAGER REPORT**
 - A. **RFQ Broadband**
 - B. **RFQ Audit Firm**
 - C. **RFQ Engineering Elberta**
 - D. **Capitol Projects Update**

VIII. CONSENT AGENDA

The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. The public or any Board Member may ask that an item be removed from the Consent Agenda for individual consideration.

A. Expenditures

Approval of Bills from Various Town Funds – January 6, 2023 – January 18, 2023

B. Minutes

Minutes from January 10, 2023, Regular Board of Trustees Meeting

IX. PUBLIC HEARING I**A. PRO 2023-01 - Peach Street Distillers CUP Amendment**

The Board of Trustees will consider amending an existing Conditional Use Permit (CUP) for Peach Street Distillers to allow the construction of an additional permanent kitchen/food service building, including a walk-up counter, on the property located at 144 S. Kluge Avenue.

1. Staff Presentation
2. Public Comment (*Please limit comments to **three (3) minutes** or less, and state your name & address*)
3. Board Discussion
4. Decision – *Motion, Second, Rollcall Vote*

X. NEW BUSINESS**A. Request to Waive 500' Distance Requirement**

The Board of Trustees will consider a request to waive the 500 foot distance requirement between licensed liquor establishments and schools by Diorio's of Palisade.

1. Staff Presentation
2. Public Comment
3. Board Discussion
4. Decision - Motion, Second, and Rollcall Vote

B. RESOLUTION #2023-01 - DOLA Grant Application for LDC Update Support Request

The Board of Trustees will consider Resolution 2023-01 supporting a grant application for an Energy Impact Assistance Fund Administrative Grant from DOLA for updates to the Palisade Land Development Code (LDC).

1. Staff Presentation
2. Board Discussion
3. Decision - Motion, Second, and Rollcall Vote

C. ORDINANCE #2023-01 – Skilled Gaming Moratorium

The Board of Trustees will consider Emergency Ordinance 2023-01 establishing a temporary moratorium on the establishment of any skilled gaming businesses in the Town.

1. Staff Presentation
2. Board Discussion
3. Decision - Motion, Second, and Rollcall Vote

D. Fire Department Vehicle

In accordance with the Town of Palisade procurement policy, the Board of Trustees will consider a request from Town staff to purchase a new vehicle for fire command response. This has been budgeted for 2023.

1. Staff Presentation
2. Board Discussion
3. Decision - Motion, Second, and Rollcall Vote

E. Police Department Vehicle

In accordance with the Town of Palisade procurement policy, the Board of Trustees will consider a request from Town staff to purchase a new patrol vehicle. This has been budgeted for 2023.

1. Staff Presentation
2. Board Discussion
3. Decision - Motion, Second, and Rollcall Vote

XI. PUBLIC COMMENT

All those who wish to speak during public comment must sign up on the sheet provided outside the boardroom doors. Please keep comments to 3 MINUTES OR LESS and state your name and address. Neither the Board of Trustees nor staff will respond to comments at this time. The Board may direct staff to look into specific comments to bring back as an Agenda item at a future meeting; however, the Board reserves the right to clarify information from comments that are factually incorrect.

XII. COMMITTEE REPORTS

XIII. ADJOURNMENT



PALISADE BOARD OF TRUSTEES
Agenda Item Cover Sheet

Meeting Date: **January 24, 2023**

Presented By: **Bryce Hein and Bill Alderman, Grand Valley Disc Golf Club**

PRESENTATION

Bryce Hein and Bill Alderman with Grand Valley Disc Golf will give a presentation to the Board of Trustees, donating a full set of new disc golf baskets for use at the Riverbend Park disc golf course.

To the Town of Palisade,

First and foremost, the Grand Valley Disc Golf Club would like to extend our sincerest appreciation to the Town of Palisade for the instrumental role they have played in the growth of the sport and our club. The Riverbend Disc Golf Course is the premier venue for our region. It has hosted some of the largest events in the state, including the Colorado State Disc Golf Championships. Further, the Riverbend Disc Golf Course has allowed our community to support the annual Ice Bowl tournament, which has raised nearly \$100,000.00 locally for charity.

Our club and the Town of Palisade have enjoyed a mutualistic relationship for years, and we want to see that relationship continue to flourish and grow. As we make improvements to the Club and our local courses, we can attract more players and their families from outside of our region. These players support local businesses and return to enjoy other events hosted by the town. Further, the local community gets to enjoy these assets each and every day.

The Grand Valley Disc Golf Club recently purchased a full set of DGA Mach 7 disc golf baskets. These are top of the line, tournament ready baskets which retail for nearly \$500.00 each and feature a 25-year warranty. The club would like to donate these baskets to the Town of Palisade. This would allow the entire Riverbend Disc Golf Course to be upgraded, and in return the club would ask to retain the existing DGA Mach 3 baskets currently installed on the course. The Mach 3 baskets currently installed have a market value of \$100-\$150, but the club intends to utilize these baskets elsewhere. This benefits both the club and the Town of Palisade. The town will enjoy both a more valuable asset through our donation, and increased spending at local businesses as events hosted by the club continue to grow. The club will benefit by having an even better venue to host tournaments and other events.

Once again, the club's appreciation for the Town of Palisade and the Riverbend Disc Golf course cannot be overstated. We want to thank you for your time and consideration.

<i>Nigel Bibler</i>	01/08/2023	<i>Bryce Hein</i>	01/09/2023
<i>Shannon Lowery</i>	01/09/2023		
<i>Jessi Smith</i>	01/08/2023		
<i>Tim Gassage</i>	01/08/2023		
<i>Joshua Fritz</i>	01/08/2023		
<i>Kent Slawson</i>	01/08/2023		

Task Name	Jan '23	Feb '23	Mar '23
	25 1 8 15 22 29	5 12 19 26	5 12 19 26
TOWN MANAGER REPORT			
JANUARY 2023			
<u>TOWN OF PALISADE CAPITAL IMPROVEMENT PROJECTS</u>			
HISTORIC PALISADE GYM REMODEL			
FUNDING - GENERAL FUND			
New foundation for stairwells completed			
Begin construction of stairs		◆ 2/20	
CLINIC			
FUNDING - 100% GRANT & LEASE			
Interior, windows, storm drainage		3/1	3/1
BROADBAND			
FUNDING - 50% DOLA GRANT, 50% GENERAL FUND			
RFQ submissions received			
Select Contractor	1/23	2/1	
ELBERTA SIDEWALK IMPROVEMENTS			
FUNDING - 80% MAIN ST GRANT, 20% GENERAL FUND			
Publish RFQ for design engineering			
WASTEWATER CONSOLIDATION			
Submitted Grant Application to USDA - Awaiting results March 2023	1/25	2/20	
COMPREHENSIVE PLAN			
FUNDING - 50% DOLA, 50% GENERAL FUND			
Comprehensive Plan - Complete: March 2023			3/1
Draft available online			
TAP GRANT - SIDEWALKS			
FUNDING - 80% TAP GRANT, 20% GENERAL FUND			
Engineering Design - Cresthaven to High School			
Working with CDOT on Elbert & Hwy 6 round-about			
PALISADE IRRIGATION			
Attorneys working on transfer to Town			



Active Town of Palisade Capital Projects with Grants as of January 1, 2023
Total Grant Award Amount - \$9,360,631

PROJECT NAME	AWARD AMOUNT	GRANT FUNDS	TOWN FUNDS
COMP PLAN – DOLA	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00
DOLA – BROADBAND	\$ 813,986.00	\$ 406,993.00	\$ 406,993.00
Troyer Sewer Lift Station	\$ 346,645.00	\$ 173,322.00	\$ 173,323.00
DOLA - SEWER STUDY	\$ 140,000.00	\$ 110,000.00	\$ 30,000.00
FEMA - ASSISTANCE TO FIREFIGHTERS GRANT (AFG)	\$ 300,000.00	\$ 272,727.27	\$ 27,272.73
HRSA Federal Grant – CLINIC	\$ 1,000,000.00	\$1 m	0
MESA COUNTY – CLINIC	\$ 1,500,000.00	\$1.5m	0
Community Hospital - Clinic	\$ 2,500,000.00	\$2.5 m	0
MMOF – ELBERTA	\$ 1,100,000.00	\$ 880,000.00	\$ 220,000.00
MMOF - GVRTC – BRIDGES	\$ 610,000.00	\$ 590,000.00	\$ 20,000.00
TAP	\$ 1,000,000.00	\$ 800,000.00	\$ 200,000.00
TOTAL	\$ 9,360,631	\$8,431,193	\$929,438



Completed Town of Palisade Grants as of December 2022
Total Grant Award Amount - \$1,056,825

PROJECT NAME	AWARD AMOUNT	GRANT FUNDS	TOWN FUNDS
BUS STOP ON 2ND ST & HISTORIC SCALE	\$ 25,000.00		
CDOT MAIN ST – BENCHES	\$ 5,000.00		
CO DIV OF FIRE PREVENTION & CONTROL	\$ 6,734.00	\$ 6,734.00	
COMMERCIAL WOOD CHIPPER	\$ 37,310.00	\$ 37,310.00	
FIRE BRUST TRUCK - FED MINERAL LEASE	\$ 140,000.00		
GOCO GRANT - MESA CTY - PLUNGE Parking Lot	\$ 150,000.00	\$ 150,000.00	\$ -
MAIN ST # 2 – PARKLETS	\$ 55,000.00	\$ 50,000.00	\$ 5,000.00
MAIN ST # 3 - walkway	\$ 55,000.00	\$ 50,000.00	\$ 5,000.00
MAIN ST # 4 Hwy 6	\$ 110,000.00	\$ 100,000.00	\$ 10,000.00
MARKETING GRANT - FRUITA & TAB	\$ 35,000.00	\$ 25,000.00	\$ 10,000.00
PARKLETS FOR PALISADE BUSINESSES	\$ 240,000.00		
PURCHASE OF PUBLIC PARKING LOT, 2ND & MAIN	\$ 100,000.00		
RB PARK - TAMARISK & RUSSIAN OLIVE	\$ 30,000.00		
STREET LEAF VACUUM	\$ 67,781.00	\$ 67,781.00	
Highway 6 – CDOT Grant	\$ 912,877.00	\$ 547,726.00	\$ 365,151
TOTAL	\$ 1,056,825.00	\$ 1,034,551.00	\$ 395,151.00

Administrative Update

- Attended the Celebration of Life for Chuck Mathis. I have been in contact with his son concerning any outstanding payments owed for his services in addition to arranging to collect any documents he still had
- Attended the Colorado Firefighter Academy planning meeting
- Attended the Mesa County Fire Chief's Association meeting in Fruita
- Participated in interviews for the Public Works Director position. There were two candidates being interviewed by the panel of Department Directors.
- Working on a 2022 Year End Report. This should be completed and available for the February meeting.

Personnel Update

- Each of the Shift Lieutenants received their annual performance reviews were conducted.
- The Town's Mechanic resigned. Working with the Town Administrator and Facilities/Parks Director on a job description. We will be utilizing an in-house ASE certified mechanic in the short-term.

Training Update

- Finalized the process for the probationary proficiency testing. All current probationary members will go through a proficiency skills test on Sunday January 15th. This is designed to ensure we as an organization are training probationary members to a high level of proficiency and that the probationary members have learned necessary skills to function as a proficient provider.
- We will have the Firefighter I JPR testing for District 51 Academy on Sunday January 22nd. This will be in conjunction with CMU and TCC's Fire Science Programs.

Apparatus/Equipment Update

- Squad 41 is out of service due to the gear shifter sheering off.
- We are building a service/maintenance program and tracking system. This will be based on NFPA standards in addition to manufacture recommendations.
- Rescue 41 was scheduled to return when an electrical fault was found in the console when powered on caused the ECM to go into fault. The battery cables were also found to have significantly corroded creating resistance issues and adding to battery drain. The apparatus is scheduled to be picked up the week of January 9, 2023.



175 E 3rd Street
P.O. Box 128
Palisade, CO 81526

Phone: (970) 464-5602
Fax: (970) 464-5609
palisade.colorado.gov

EXPENDITURES - APPROVAL BY DEPARTMENT

Council Meeting Date – January 24, 2023

Date Range of Payables: January 6 – January 18

Report Criteria:

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.Input date = 12/09/2022-01/05/2023

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
AFLAC INSURANCE	PR1210220	AFLAC Pre-tax Pay Period: 12/10	12/14/2022	205.83	205.83	12/29/2022	
AFLAC INSURANCE	PR1210220	AFLAC After-Tax Pay Period: 12/	12/14/2022	48.60	48.60	12/29/2022	
AFLAC INSURANCE	PR1224220	AFLAC Pre-tax Pay Period: 12/24	12/29/2022	205.83	205.83	12/29/2022	
AFLAC INSURANCE	PR1224220	AFLAC After-Tax Pay Period: 12/	12/29/2022	48.60	48.60	12/29/2022	
COLORADO DEPT OF REVENU	PR1210220	State Withholding Tax Pay Period	12/14/2022	3,188.00	.00		
COLORADO DEPT OF REVENU	PR1224220	State Withholding Tax Pay Period	12/29/2022	3,972.00	.00		
COLORADO STATE TREASURE	PR1210221	State Unemployment Tax Pay Per	12/14/2022	294.07	.00		
COLORADO STATE TREASURE	PR1224221	State Unemployment Tax Pay Per	12/29/2022	327.27	.00		
FICA/MED/ P/R TAXES	PR1210222	Federal Withholding Tax Pay Peri	12/14/2022	9,176.05	.00		
FICA/MED/ P/R TAXES	PR1210222	Social Security Pay Period: 12/10	12/14/2022	3,411.44	.00		
FICA/MED/ P/R TAXES	PR1210222	Social Security Pay Period: 12/10	12/14/2022	3,411.44	.00		
FICA/MED/ P/R TAXES	PR1210222	Medicare Pay Period: 12/10/2022	12/14/2022	1,440.97	.00		
FICA/MED/ P/R TAXES	PR1210222	Medicare Pay Period: 12/10/2022	12/14/2022	1,440.97	.00		
FICA/MED/ P/R TAXES	PR1224222	Federal Withholding Tax Pay Peri	12/29/2022	13,057.05	.00		
FICA/MED/ P/R TAXES	PR1224222	Social Security Pay Period: 12/24	12/29/2022	3,638.86	.00		
FICA/MED/ P/R TAXES	PR1224222	Social Security Pay Period: 12/24	12/29/2022	3,638.86	.00		
FICA/MED/ P/R TAXES	PR1224222	Medicare Pay Period: 12/24/2022	12/29/2022	1,658.10	.00		
FICA/MED/ P/R TAXES	PR1224222	Medicare Pay Period: 12/24/2022	12/29/2022	1,658.10	.00		
FIRE AND POLICE PENSION	PR1210220	FPPA 457 Pay Period: 12/10/202	12/14/2022	250.00	.00		
FIRE AND POLICE PENSION	PR1210220	FPPA Fire DD Pay Period: 12/10/	12/14/2022	473.91	.00		
FIRE AND POLICE PENSION	PR1210220	Police Pension Pay Period: 12/10	12/14/2022	2,938.10	.00		
FIRE AND POLICE PENSION	PR1210220	Police Pension Pay Period: 12/10	12/14/2022	2,203.57	.00		
FIRE AND POLICE PENSION	PR1210220	Fire Pension Pay Period: 12/10/2	12/14/2022	1,777.14	.00		
FIRE AND POLICE PENSION	PR1210220	Fire Pension Pay Period: 12/10/2	12/14/2022	1,332.86	.00		
FIRE AND POLICE PENSION	PR1210220	FPPA Police DD Pay Period: 12/1	12/14/2022	783.48	.00		
FIRE AND POLICE PENSION	PR1224220	FPPA Fire DD Pay Period: 12/24/	12/29/2022	550.99	.00		
FIRE AND POLICE PENSION	PR1224220	FPPA 457 Pay Period: 12/24/202	12/29/2022	250.00	.00		
FIRE AND POLICE PENSION	PR1224220	Police Pension Pay Period: 12/24	12/29/2022	3,456.75	.00		
FIRE AND POLICE PENSION	PR1224220	Police Pension Pay Period: 12/24	12/29/2022	2,592.57	.00		
FIRE AND POLICE PENSION	PR1224220	Fire Pension Pay Period: 12/24/2	12/29/2022	2,066.22	.00		
FIRE AND POLICE PENSION	PR1224220	Fire Pension Pay Period: 12/24/2	12/29/2022	1,549.67	.00		
FIRE AND POLICE PENSION	PR1224220	FPPA Police DD Pay Period: 12/2	12/29/2022	921.79	.00		
ICMA TRST 401 - 107074	PR1210220	ICMA 401K Pay Period: 12/10/20	12/14/2022	2,154.37	.00		
ICMA TRST 401 - 107074	PR1210220	ICMA 401K Pay Period: 12/10/20	12/14/2022	2,154.37	.00		
ICMA TRST 401 - 107074	PR1224220	ICMA 401K Pay Period: 12/24/20	12/29/2022	2,284.56	.00		
ICMA TRST 401 - 107074	PR1224220	ICMA 401K Pay Period: 12/24/20	12/29/2022	2,284.56	.00		
ICMA TRST 457 - 304721	PR1210220	ICMA 457 Pay Period: 12/10/202	12/14/2022	750.00	.00		
ICMA TRST 457 - 304721	PR1224220	ICMA 457 Pay Period: 12/24/202	12/29/2022	750.00	.00		
SESAC	10634954	BLUEGRASS MUSIC LICENSE F	01/01/2023	553.00	553.00	01/06/2023	
UTILITY REFUNDS	4.1060.02 - S	REFUND CHECK ACCT # 41060	01/05/2023	462.70	462.70	01/06/2023	
FAMILY SUPPORT REGISTRY	PR1210221	FIPS 056888833 Garnishment P	12/14/2022	227.07	227.07	12/14/2022	
FAMILY SUPPORT REGISTRY	PR1224221	FIPS 056888833 Garnishment P	12/29/2022	227.07	227.07	12/29/2022	
RECREATION PROGRAM REFU	2022.12.19 - D	COMM CENTER REFUND	12/19/2022	500.00	500.00	12/29/2022	
CEBT Payments	PR1210221	PR - Medical Dental Vision Life M	12/14/2022	404.75	.00		
CEBT Payments	PR1210221	PR - Medical Dental Vision Life M	12/14/2022	748.48	.00		
CEBT Payments	PR1210221	PR - Medical Dental Vision Life M	12/14/2022	1,458.00	.00		
CEBT Payments	PR1210221	PR - Medical Dental Vision Life D	12/14/2022	18.00	.00		
CEBT Payments	PR1210221	PR - Medical Dental Vision Life D	12/14/2022	32.52	.00		
CEBT Payments	PR1210221	PR - Medical Dental Vision Life D	12/14/2022	83.25	.00		
CEBT Payments	PR1210221	PR - Medical Dental Vision Life VI	12/14/2022	3.75	.00		
CEBT Payments	PR1210221	PR - Medical Dental Vision Life VI	12/14/2022	7.00	.00		
CEBT Payments	PR1210221	PR - Medical Dental Vision Life VI	12/14/2022	19.50	.00		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
CEBT Payments	PR1210221	PR - Medical Dental Vision Life LI	12/14/2022	87.37	.00		
CEBT Payments	PR1210221	PR - Medical Dental Vision Life LI	12/14/2022	11.82	.00		
CEBT Payments	PR1210221	PR - Medical Dental Vision Life LI	12/14/2022	12.25	.00		
CA STATE DISBURSEMENT UNI	PR1224221	DF238534 Child Support - CALIF	12/29/2022	173.53	173.53	12/29/2022	
Total :				87,377.01	2,652.23		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
ADMINISTRATION							
CIRSA	230414	VAMP	01/01/2023	37.20	37.20	01/06/2023	
MESA COUNTY	EL-000253	ELECTION - 2022	12/19/2022	2,451.91	2,451.91	01/06/2023	
OFFICE DEPOT	278309166001	OFFICE SUPPLY - ADMIN	12/16/2022	149.25	149.25	01/06/2023	
PALISADE CHAMBER OF COMM	12738	AD FOR ADVENTURE GUIDE	01/04/2023	310.00	310.00	01/06/2023	
PINNACOL ASSURANCE COMP	120	Workers Comp	10/11/2022	137.66	137.66	10/31/2022	
PROVELOCITY LLC	37639	COMPUTER SERVICES	01/01/2023	8,839.50	.00		
WILD FLOWER, THE	000085	FLOWERS - ADMIN	01/04/2023	71.49	71.49	01/06/2023	
XCEL ENERGY	DEC 2022 INV	ADMINISTRATION LIGHTS	12/01/2022	2,682.27	.00		
J-U-B ENGINEERS	0158434	ADMIN PRO SERVICES	12/15/2022	3,337.69	.00		
BOYD, TRAVIS	2022 CELL PH	CELL PHONE REIMBURSEMEN	01/05/2023	600.00	.00		
ALPINE BANK CC	BR 5819 DEC	ADMIN - OPERATING - FOOD	12/18/2022	69.80	69.80	01/06/2023	
ALPINE BANK CC	JH 3061 DEC 2	ADMIN - OPERATING	12/18/2022	9.99	9.99	01/06/2023	
ALPINE BANK CC	JH 3061 DEC 2	ADMIN - DUES	12/18/2022	54.99	54.99	01/06/2023	
ALPINE BANK CC	KF 3160 DEC 2	ADMIN - OPERATING - FOOD	12/18/2022	262.20	262.20	01/06/2023	
ALPINE BANK CC	KF 3160 DEC 2	ADMIN - OPERATING	12/18/2022	9.00	9.00	01/06/2023	
ALPINE BANK CC	KF 3160 DEC 2	ADMIN - DUES	12/18/2022	139.95	139.95	01/06/2023	
ALPINE BANK CC	KF 3160 DEC 2	ADMIN - OPERATING	12/18/2022	149.66	149.66	01/06/2023	
ALPINE BANK CC	KF 3160 DEC 2	ADMIN - OPERATING - INTERVI	12/18/2022	139.00	139.00	01/06/2023	
ALPINE BANK CC	KF 3160 DEC 2	ADMIN - OPERATING - FOOD	12/18/2022	99.59	99.59	01/06/2023	
ALPINE BANK CC	KF 3160 DEC 2	ADMIN - OPERATING	12/18/2022	17.18	17.18	01/06/2023	
ALPINE BANK CC	KF 3160 DEC 2	ADMIN - ELECTION COSTS - 20	12/18/2022	10.85	10.85	01/06/2023	
ALPINE BANK CC	TWARD 0381	ADMIN - DUES	12/18/2022	129.00	129.00	01/06/2023	
COLUMN SOFTWARE, PBC	4E284DA7-013	Ordinance Notice	12/08/2022	69.39	69.39	12/29/2022	
COLUMN SOFTWARE, PBC	4E284DA7-013	Ordinance Notice	12/15/2022	9.20	9.20	01/06/2023	
COLUMN SOFTWARE, PBC	4E284DA7-013	PUBLIC NOTICE - RFP - BROAD	12/22/2022	36.30	36.30	01/06/2023	
SPECTRUM	108289601120	IT CHARGES - FACILITIES	12/01/2022	119.99	119.99	12/29/2022	
SPECTRUM	126548301120	ADMIN PHONE	12/01/2022	506.35	506.35	12/29/2022	
ZEN COMMUNICATIONS LLC	IN12938	ADMIN - TELEPHONE	01/01/2023	141.29	141.29	01/06/2023	
AMAZON CAPITAL SERVICES	19V3-CTG7-JT	ADMIN - OFFICE SUPPLIES	01/01/2023	33.47	33.47	01/06/2023	
AMAZON CAPITAL SERVICES	1G3N-VYTV-LJ	ADMIN - OFFICE SUPPLIES	01/01/2023	32.59	32.59	01/06/2023	
AMAZON CAPITAL SERVICES	1G3N-VYTV-LJ	ADMIN - SMALL EQUIPMENT	01/01/2023	314.97	314.97	01/06/2023	
AMAZON CAPITAL SERVICES	1L6C-G1RG-7	ADMIN - OFFICE SUPPLIES - C	12/08/2022	19.99-	19.99-	01/06/2023	
BRIAN RUSCHE	2022 CELL PH	CELL PHONE REIMBURSEMEN	12/27/2022	600.00	600.00	12/29/2022	
AT&T MOBILITY LLC	287313337970	TOWN MANAGER	12/20/2022	43.94	43.94	01/06/2023	
Total ADMINISTRATION:				21,595.68	6,136.22		

Report dates: 1/1/2010-12/31/2023

Jan 06, 2023 04:31PM

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
COMMUNITY DEVELOPMENT							
PINNACOL ASSURANCE COMP	120	Workers Comp	10/11/2022	110.13	110.13	10/31/2022	
J-U-B ENGINEERS	0158434	COMM DEV - CRESTHAVEN AC	12/15/2022	66.13	.00		
J-U-B ENGINEERS	0158434	COMM DEV - HAPPY CAMPER	12/15/2022	802.38	.00		
J-U-B ENGINEERS	0158434	COMM DEV - WINDING RIVER M	12/15/2022	252.00	.00		
J-U-B ENGINEERS	0158434	COMM DEV - PEACH ST DISTIL	12/15/2022	657.00	.00		
J-U-B ENGINEERS	0158728	COMM DEV - GATEWAY MAPPI	12/21/2022	275.40	275.40	12/29/2022	
ALPINE BANK CC	BR 5819 DEC	COMM DEV - DUES	12/18/2022	14.99	14.99	01/06/2023	
ALPINE BANK CC	TODDW 4648	COMM DEV - DUES	12/18/2022	14.99	14.99	01/06/2023	
COLUMN SOFTWARE, PBC	4E284DA7-013	COMM DEV - NOTICE	12/29/2022	15.49	15.49	01/06/2023	
AT&T MOBILITY LLC	287313337970	PLANNING GIS	12/20/2022	40.04	40.04	01/06/2023	
COMMUNITY PLANNING STRAT	2022-0303	COMPREHENSIVE PLAN	12/09/2022	12,600.00	.00		
Total COMMUNITY DEVELOPMENT:				14,848.55	471.04		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
TOURISM FUND							
ALPINE BANK CC	KF 3160 DEC 2	TOURISM - ON LINE MARKETIN	12/18/2022	205.00	205.00	01/06/2023	
SLATE COMMUNICATIONS, LLC	2780	5245 - TAB - MARKETING	12/30/2022	742.57	.00		
SLATE COMMUNICATIONS, LLC	2780	5247 - TAB - MARKETING	12/30/2022	1,237.62	.00		
SLATE COMMUNICATIONS, LLC	2780	5249 - TAB - MARKETING	12/30/2022	2,871.29	.00		
SLATE COMMUNICATIONS, LLC	2780	5250 - TAB - MARKETING	12/30/2022	3,465.35	.00		
SLATE COMMUNICATIONS, LLC	2780	5255 - TAB - MARKETING	12/30/2022	1,683.17	.00		
Total TOURISM FUND:				10,205.00	205.00		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
RECREATION							
PINNACOL ASSURANCE COMP	120	Workers Comp	10/11/2022	119.31	119.31	10/31/2022	
ALPINE BANK CC	KF 3160 DEC 2	BLUEGRASS MARKETING	12/18/2022	120.00	120.00	01/06/2023	
ALPINE BANK CC	KF 3160 DEC 2	BLUEGRASS VOLUNTEER WEB	12/18/2022	215.00	215.00	01/06/2023	
Total RECREATION:				454.31	454.31		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
COURT							
PINNACOL ASSURANCE COMP	120	Workers Comp	10/11/2022	20.65	20.65	10/31/2022	
ALPINE BANK CC	KF 3160 DEC 2	COURT - TRAVEL/TRAINING	12/18/2022	200.00	200.00	01/06/2023	
LeMOINE & GRAVES, P.C.	7269	COURT - PROSECUTING ATTO	01/02/2023	770.00	770.00	01/06/2023	
Total COURT:				<u>990.65</u>	<u>990.65</u>		

Report dates: 1/1/2010-12/31/2023

Jan 06, 2023 04:32PM

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
POLICE							
BEHAVIORAL HEALTH	2022.12.02 - S	PD- PRE-EMPLOYMENT SCREE	12/19/2022	350.00	350.00	01/06/2023	
FEDEX	7-985-60264	PD - SHIPPING CHARGES	12/22/2022	25.72	25.72	01/06/2023	
GALLS, LLC	022849273	PD- UNIFORMS	12/01/2022	518.79	518.79	12/29/2022	
GALLS, LLC	022967204	PD- UNIFORMS	12/13/2022	50.95	50.95	01/06/2023	
GALLS, LLC	022976051	PD- UNIFORMS	12/14/2022	138.01	138.01	01/06/2023	
GALLS, LLC	023023791	PD- UNIFORMS	12/19/2022	151.08	151.08	01/06/2023	
GALLS, LLC	023100586	PD- UNIFORMS	12/30/2022	236.05	236.05	01/06/2023	
PINNACOL ASSURANCE COMP	120	Workers Comp	10/11/2022	871.86	871.86	10/31/2022	
PROFORCE LAW ENFORCEME	502825	HOLSTERS	12/13/2022	96.56	96.56	12/29/2022	
TROPHY CASE, THE	82898	PD - NAMEPLATE - OFFICE SUP	11/30/2022	31.90	31.90	12/29/2022	
COOP COUNTRY	251588	PD CAR WASH	12/07/2022	3.16	3.16	12/29/2022	
COOP COUNTRY	251589	PD CAR WASH	12/07/2022	2.00	2.00	12/29/2022	
COOP COUNTRY	251817	PD CAR WASH	12/21/2022	2.00	2.00	01/06/2023	
COOP COUNTRY	251889	PD CAR WASH	12/28/2022	2.02	2.02	01/06/2023	
COOP COUNTRY	251890	PD CAR WASH	12/28/2022	4.96	4.96	01/06/2023	
COOP COUNTRY	251891	PD CAR WASH	12/28/2022	2.00	2.00	01/06/2023	
COOP COUNTRY	251969	PD CAR WASH	01/04/2023	3.23	3.23	01/06/2023	
HOLE IN THE WALL SHIRT SHO	311	PD UNIFORMS	12/22/2022	855.44	855.44	01/06/2023	
PROSAFE	32214	PD- UNIFORMS ALTERATIONS/	12/12/2022	35.00	35.00	12/29/2022	
PROSAFE	32218	PD- UNIFORMS ALTERATIONS/	12/13/2022	84.00	84.00	12/29/2022	
PROSAFE	32219	PD- UNIFORMS ALTERATIONS/	12/13/2022	24.00	24.00	12/29/2022	
ALPINE BANK CC	DJ 4424 DEC 2	PD - REPAIR & MAINT VEHICLE	12/18/2022	22.96	22.96	01/06/2023	
ALPINE BANK CC	TB 3111 DEC 2	PD - REPAIR & MAINT VEHICLE	12/18/2022	3,926.52	3,926.52	01/06/2023	
ALPINE BANK CC	TRVL 1 3657 D	PD - TRAINING	12/18/2022	36.89	36.89	01/06/2023	
ZEN COMMUNICATIONS LLC	IN12938	POLICE - TELEPHONE	01/01/2023	58.87	58.87	01/06/2023	
ZEN COMMUNICATIONS LLC	IN12938	POOL - TELEPHONE	01/01/2023	23.55	23.55	01/06/2023	
AMAZON CAPITAL SERVICES	1LNR-C7JQ-L3	PD - UNIFORMS	01/01/2023	225.35	225.35	01/06/2023	
AMAZON CAPITAL SERVICES	1LNR-C7JQ-L3	PD - OPERATING	01/01/2023	8.90	8.90	01/06/2023	
RHINEHART OIL CO., LLC	IN-213005-22	PD - GAS/DIESEL	12/09/2022	156.86	156.86	12/29/2022	
RHINEHART OIL CO., LLC	IN-220670-22	PD - GAS/DIESEL	12/16/2022	232.18	232.18	12/29/2022	
RHINEHART OIL CO., LLC	IN-230515-22	PD - GAS/DIESEL	12/22/2022	143.77	143.77	12/29/2022	
RHINEHART OIL CO., LLC	IN-242117-22	PD - GAS/DIESEL	12/30/2022	113.82	113.82	01/06/2023	
AT&T MOBILITY LLC	287313337970	POLICE CELL PHONES	12/20/2022	576.26	576.26	01/06/2023	
AT&T MOBILITY LLC	287313337970	POLICE DATA	12/20/2022	512.12	512.12	01/06/2023	
AERO PRECISION, LLC	1390910	PD - RIFLES	12/30/2022	1,499.98	1,499.98	01/06/2023	
Total POLICE:				11,026.76	11,026.76		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
CEMETERY							
GOODWIN SERVICE, INC.	T1901	TOILET CLEANING - CEMETER	01/01/2023	60.00	60.00	01/06/2023	
PINNACOL ASSURANCE COMP	120	Workers Comp	10/11/2022	87.19	87.19	10/31/2022	
XCEL ENERGY	DEC 2022 INV	CEMETERY LIGHTS	12/01/2022	215.02	.00		
RHINEHART OIL CO., LLC	IN-213005-22	CEMETERY - GAS/DIESEL	12/09/2022	36.31	36.31	12/29/2022	
RHINEHART OIL CO., LLC	IN-220670-22	CEMETERY - GAS/DIESEL	12/16/2022	48.68	48.68	12/29/2022	
RHINEHART OIL CO., LLC	IN-230515-22	CEMETERY - GAS/DIESEL	12/22/2022	30.14	30.14	12/29/2022	
RHINEHART OIL CO., LLC	IN-242117-22	CEMETERY - GAS/DIESEL	12/30/2022	29.36	29.36	01/06/2023	
Total CEMETERY:				506.70	291.68		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
FIRE / EMS							
BOUND TREE MEDICAL, LLC	84783432	MEDICAL SUPPLIES/EMS	12/06/2022	219.32	219.32	12/29/2022	
BOUND TREE MEDICAL, LLC	84804152	MEDICAL SUPPLIES/EMS	12/23/2022	100.74	100.74	01/06/2023	
BOUND TREE MEDICAL, LLC	84805193	MEDICAL SUPPLIES/EMS	12/27/2022	416.60	416.60	01/06/2023	
BOUND TREE MEDICAL, LLC	84806807	MEDICAL SUPPLIES/EMS	12/28/2022	106.50	106.50	01/06/2023	
CO DIV OF FIRE PREVENTION	22-59900	FIRE FIGHTER TRAINING/CERTI	12/26/2022	30.00	30.00	01/06/2023	
PINNACOL ASSURANCE COMP	120	Workers Comp	10/11/2022	1,238.96	1,238.96	10/31/2022	
XCEL ENERGY -	DEC 2022 INV	FIRE/EMS LIGHTS	12/01/2022	2,053.23	.00		
SPECTRUM ENTERPRISE	000082012212	INTERNET FIRE DEPT.	12/21/2022	157.97	157.97	01/06/2023	
ALPINE BANK CC	CB 5827 DEC	FD - SUPPLIES	12/18/2022	85.68	85.68	01/06/2023	
ALPINE BANK CC	CB 5827 DEC	FD - SMALL EQUIPMENT	12/18/2022	207.50	207.50	01/06/2023	
ALPINE BANK CC	CB 5827 DEC	FD - SMALL EQUIPMENT - EL P	12/18/2022	2,447.15	2,447.15	01/06/2023	
ALPINE BANK CC	CB 5827 DEC	BLDG - REPAIR & MAINT - FD	12/18/2022	81.50	81.50	01/06/2023	
ALPINE BANK CC	CB 5827 DEC	BLDG - REPAIR & MAINT - FD	12/18/2022	34.32	34.32	01/06/2023	
ALPINE BANK CC	CB 5827 DEC	BLDG - REPAIR & MAINT - FD	12/18/2022	19.99	19.99	01/06/2023	
ALPINE BANK CC	CL 0230 DEC 2	FD - SUPPLIES	12/18/2022	21.99	21.99	01/06/2023	
ALPINE BANK CC	CL 0230 DEC 2	FD - SUPPLIES - CREDIT	12/18/2022	12.00	12.00	01/06/2023	
ALPINE BANK CC	CL 0230 DEC 2	FD - SUPPLIES	12/18/2022	20.36	20.36	01/06/2023	
ALPINE BANK CC	CL 0230 DEC 2	FD - SUPPLIES	12/18/2022	9.00	9.00	01/06/2023	
ZEN COMMUNICATIONS LLC	IN12938	FIRE - TELEPHONE	01/01/2023	188.39	188.39	01/06/2023	
ALSCO INC	LGRA2717143	FIRE/EMS - SHIRTS	12/28/2022	2,302.56	2,302.56	01/06/2023	
VECTOR SOLUTIONS DBA/	INV63036	FD - TRAINING SOFTWARE	01/01/2023	3,715.59	.00		
HARTMAN BROTHERS, INC	384877	FD - OXYGEN	12/06/2022	26.90	26.90	12/29/2022	
HARTMAN BROTHERS, INC	385886	FD - OXYGEN	12/30/2022	75.30	75.30	01/06/2023	
AMAZON CAPITAL SERVICES	1L6C-XTCG-K	FD - MEDICAL SUPPLIES	01/01/2023	200.46	200.46	01/06/2023	
RHINEHART OIL CO., LLC	IN-213005-22	FD/EMS - GAS/DIESEL	12/09/2022	76.03	76.03	12/29/2022	
RHINEHART OIL CO., LLC	IN-220670-22	FD/EMS - GAS/DIESEL	12/16/2022	29.96	29.96	12/29/2022	
RHINEHART OIL CO., LLC	IN-230515-22	FD/EMS - GAS/DIESEL	12/22/2022	18.55	18.55	12/29/2022	
RHINEHART OIL CO., LLC	IN-242117-22	FD/EMS - GAS/DIESEL	12/30/2022	104.38	104.38	01/06/2023	
AT&T MOBILITY LLC	287313337970	FIRE CELL PHONES	12/20/2022	190.88	190.88	01/06/2023	
AT&T MOBILITY LLC	287313337970	FIRE HOTSPOTS	12/20/2022	160.16	160.16	01/06/2023	
SEA-WESTERN, INC	INV20302	FD - PPE - GEAR	12/16/2022	167.35	167.35	01/06/2023	
Total FIRE / EMS:				14,495.32	8,726.50		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
EMS							
HONNEN EQUIPMENT CO.	1436226	SHARED DEPT EXPENSES	12/15/2022	55.55	55.55	01/06/2023	
WAGNER RENTS	P02C0579298	SHARED COST - REP & MAINT -	12/13/2022	450.46	.00		
COOP COUNTRY	251809	PW CAR WASH	12/21/2022	12.00	12.00	01/06/2023	
COOP COUNTRY	251892	PW CAR WASH	12/28/2022	10.00	10.00	01/06/2023	
COOP COUNTRY	251893	PW CAR WASH	12/28/2022	12.00	12.00	01/06/2023	
COOP COUNTRY	251894	PW CAR WASH	12/28/2022	12.00	12.00	01/06/2023	
COOP COUNTRY	251970	PW CAR WASH	01/04/2023	12.00	12.00	01/06/2023	
YOUR SIGN COMPANY	24790	VEHICLE DECALS - PARKS AND	12/26/2022	110.00	110.00	01/06/2023	
GIRARD'S HEAVY HAUL LLC	43121	SHARED COSTS - STREETS/PA	12/06/2022	387.50	387.50	12/29/2022	
Total EMS:				1,061.51	611.05		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
STREETS							
BOOKCLIFF AUTO PARTS INC	503478	STREETS - VEHICLES	11/30/2022	28.99	28.99	01/06/2023	
BOOKCLIFF AUTO PARTS INC	503487	STREETS - VEHICLES	11/30/2022	43.76	43.76	01/06/2023	
HOME DEPOT CREDIT SERVICE	2022942	STREETS - OPERATING	12/01/2022	97.73	97.73	01/06/2023	
PINNACOL ASSURANCE COMP	120	Workers Comp	10/11/2022	192.73	192.73	10/31/2022	
XCEL ENERGY	DEC 2022 INV	STREET LIGHTS	12/01/2022	370.46	.00		
XCEL ENERGY	DEC 2022 INV	307 MAIN -CHARGING STATION	12/01/2022	39.11	.00		
XCEL ENERGY	DEC 2022 INV	STREET LIGHTS	12/01/2022	3,233.25	.00		
TYLER BATTERY	121631	STREETS - POWER SUPPLY FO	12/16/2022	186.64	186.64	01/06/2023	
ALPINE BANK CC	BC 3152 DEC	STREETS - OPERATING - SALT/	12/18/2022	154.98	154.98	01/06/2023	
ALPINE BANK CC	BC 3152 DEC	STREETS - OPERATING - SALT/	12/18/2022	63.92	63.92	01/06/2023	
ALPINE BANK CC	BC 3152 DEC	STREETS - OPERATING - SALT/	12/18/2022	118.85	118.85	01/06/2023	
ALPINE BANK CC	DJ 4424 DEC 2	STREETS - REPAIR & MAINT - V	12/18/2022	23.15	23.15	01/06/2023	
ALPINE BANK CC	DJ 4424 DEC 2	STREETS - REPAIR & MAINT - V	12/18/2022	268.38	268.38	01/06/2023	
ALPINE BANK CC	DM 4309 DEC	STREETS - OPERATING	12/18/2022	76.96	76.96	01/06/2023	
ALPINE BANK CC	FM 3145 DEC	STREETS - OPERATING	12/18/2022	5.97	5.97	01/06/2023	
WESTERN SLOPE IRON & SUP	169155	STREETS - METAL FOR SAND/S	12/13/2022	1,078.52	1,078.52	01/06/2023	
RHINEHART OIL CO., LLC	IN-213005-22	STREETS - GAS/DIESEL	12/09/2022	90.77	90.77	12/29/2022	
RHINEHART OIL CO., LLC	IN-220670-22	STREETS - GAS/DIESEL	12/16/2022	121.71	121.71	12/29/2022	
RHINEHART OIL CO., LLC	IN-230515-22	STREETS - GAS/DIESEL	12/22/2022	75.36	75.36	12/29/2022	
RHINEHART OIL CO., LLC	IN-242117-22	STREETS - GAS/DIESEL	12/30/2022	73.41	73.41	01/06/2023	
AT&T MOBILITY LLC	287313337970	STREETS	12/20/2022	40.04	40.04	01/06/2023	
D&J TOWING AND RECOVERY,	22-2585	STREETS - TOW BILL	12/29/2022	202.50	202.50	01/06/2023	
Total STREETS:				6,587.19	2,944.37		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
WATER							
CC ENTERPRISES - TRAFFIC	79307	TRAFFIC CONTROLS - WATER	11/26/2022	841.00	841.00	01/06/2023	
CITY OF GRAND JUNCTION	2022-0007324	WATER - LAB FEES	12/23/2022	283.50	283.50	01/06/2023	
DANA KEPNER COMPANY	1551947-01	WATER DIST - METERS	12/12/2022	5,489.67	.00		
DANA KEPNER COMPANY	1571733-00	WATER DIST - METERS	12/20/2022	1,892.94	.00		
FERGUSON US HOLDINGS, INC	1394165	WATER SUPPLIES	12/21/2022	63.47	63.47	01/06/2023	
FERGUSON US HOLDINGS, INC	1394294	WATER SUPPLIES	12/22/2022	82.75	82.75	01/06/2023	
FERGUSON US HOLDINGS, INC	1394328	WATER SUPPLIES	12/22/2022	55.16	55.16	01/06/2023	
GRAND JUNCTION WINWATER	067272-01	WATERLINE REPAIR	11/28/2022	752.62	752.62	01/06/2023	
HOME DEPOT CREDIT SERVICE	2022942	WATER - OPERATING	12/01/2022	97.73	97.73	01/06/2023	
MILLER, FRED	12082022 EXP	Lunch for Water Break	12/08/2022	34.92	34.92	12/14/2022	
MOUNTAIN PEAK CONTROLS	29870	WATER PLANT REPAIR	12/22/2022	9,211.00	.00		
PINNACOL ASSURANCE COMP	120	Workers Comp	10/11/2022	321.21	321.21	10/31/2022	
U S POSTOFFICE	12.31.2022 UTI	WATER	01/04/2023	212.95	212.95	01/04/2023	
UTE WATER CONSERVANCY	470-22001	WATER - VEHICLE PURCHASE -	12/09/2022	10,000.00	10,000.00	01/04/2023	
UTE WATER CONSERVANCY	LAB22134	4TH QTR COMPLIANCE ANALY	12/08/2022	1,080.00	1,080.00	12/29/2022	
UTILITY NOTIFICATION	222120992	UTILITY LOCATES - WATER	12/31/2022	59.15	59.15	01/06/2023	
WAGNER RENTS	C3888801	WATER DIST - HEAVY EQUIP. R	11/23/2022	989.45	989.45	12/29/2022	
WESTERN IMPLEMENT	IN22094	WATER SUPPLIES	12/21/2022	18.19	18.19	01/06/2023	
WESTERN IMPLEMENT	IN22127	WATER SUPPLIES	12/22/2022	18.39	18.39	01/06/2023	
XCEL ENERGY	DEC 2022 INV	WATER LIGHTS	12/01/2022	906.42	.00		
XCEL ENERGY	DEC 2022 INV	175 1/2 E. 3RS - BULK WATER S	12/01/2022	177.13	.00		
AIR COMPRESSOR SERVICE, L	55636	WATER PLANT REPAIR	12/14/2022	1,300.24	1,300.24	01/06/2023	
DPE, LLC	7732	SITE LEASE-PAL PT.	12/31/2022	75.00	75.00	01/06/2023	
J-U-B ENGINEERS	0158434	WATER TREATMENT - PRO SER	12/15/2022	395.00	.00		
COLORADO CSG II LLC	10090996	SUBSCRIBER - WATER	01/01/2023	337.53	337.53	01/06/2023	
TYLER BATTERY	120751	WATER TREATMENT - BATTERI	12/08/2022	595.22	595.22	12/29/2022	
ALPINE BANK CC	BF 4622 DEC 2	WATER TREATMENT - OPERATI	12/18/2022	19.99	19.99	01/06/2023	
ALPINE BANK CC	BF 4622 DEC 2	WATER TREATMENT - OPERATI	12/18/2022	20.68	20.68	01/06/2023	
ALPINE BANK CC	BF 4622 DEC 2	WATER DIST - TRAVEL / TRAINI	12/18/2022	100.00	100.00	01/06/2023	
ALPINE BANK CC	BF 4622 DEC 2	WATER TREATMENT - OPERATI	12/18/2022	17.99	17.99	01/06/2023	
ALPINE BANK CC	BF 4622 DEC 2	WATER TREATMENT - OPERATI	12/18/2022	18.97	18.97	01/06/2023	
ALPINE BANK CC	BF 4622 DEC 2	WATER - UNIFORMS - BOOTS	12/18/2022	143.65	143.65	01/06/2023	
ALPINE BANK CC	BF 4622 DEC 2	WATER TREATMENT - OPERATI	12/18/2022	1.17	1.17	01/06/2023	
ALPINE BANK CC	BF 4622 DEC 2	WATER TREATMENT - OPERATI	12/18/2022	4.59	4.59	01/06/2023	
ALPINE BANK CC	BF 4622 DEC 2	WATER TREATMENT - LAB FEE	12/18/2022	144.25	144.25	01/06/2023	
ALPINE BANK CC	BF 4622 DEC 2	WATER TREATMENT - OPERATI	12/18/2022	6.57	6.57	01/06/2023	
ALPINE BANK CC	FH 4614 DEC	WATER - TRAINING	12/18/2022	85.00	85.00	01/06/2023	
ALPINE BANK CC	FM 3145 DEC	WATER DIST - OPERATING	12/18/2022	59.98	59.98	01/06/2023	
ALPINE BANK CC	FM 3145 DEC	WATER - WATERLINE REPAIR	12/18/2022	23.96	23.96	01/06/2023	
ALPINE BANK CC	FM 3145 DEC	WATER - OPERATING - FOOD	12/18/2022	33.06	33.06	01/06/2023	
ALPINE BANK CC	FM 3145 DEC	WATER DIST - OPERATING	12/18/2022	7.98	7.98	01/06/2023	
OPTIMUS COMMUNICATIONS, L	30976	INTERNET SERVICE	12/19/2022	87.00	87.00	01/06/2023	
SPECTRUM	126548301120	WATER PHONE	12/01/2022	116.85	116.85	12/29/2022	
ZEN COMMUNICATIONS LLC	IN12938	WATER - TELEPHONE	01/01/2023	211.94	211.94	01/06/2023	
RHINEHART OIL CO., LLC	IN-213005-22	WATER - GAS/DIESEL	12/09/2022	127.08	127.08	12/29/2022	
RHINEHART OIL CO., LLC	IN-220670-22	WATER - GAS/DIESEL	12/16/2022	170.39	170.39	12/29/2022	
RHINEHART OIL CO., LLC	IN-230515-22	WATER - GAS/DIESEL	12/22/2022	105.51	105.51	12/29/2022	
RHINEHART OIL CO., LLC	IN-242117-22	WATER - GAS/DIESEL	12/30/2022	102.77	102.77	01/06/2023	
AT&T MOBILITY LLC	287313337970	WATER	12/20/2022	239.38	239.38	01/06/2023	
Total WATER:				37,139.40	19,067.24		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
SEWER PLANT							
BOOKCLIFF AUTO PARTS INC	501999	SEWER - SMALL EQUIPMENT/T	11/28/2022	348.99	348.99	01/06/2023	
BOOKCLIFF AUTO PARTS INC	514257	SEWER - REPAIR & MAINT VEHI	12/29/2022	54.13	54.13	01/06/2023	
PINNACOL ASSURANCE COMP	120	Workers Comp	10/11/2022	87.19	87.19	10/31/2022	
U S POSTOFFICE	12.31.2022 UTI	TRASH	01/04/2023	53.24	53.24	01/04/2023	
XCEL ENERGY	DEC 2022 INV	SEWER LIGHTS	12/01/2022	3,601.63	.00		
XCEL ENERGY	DEC 2022 INV	661 BRENTWOOD DR	12/01/2022	12.21	.00		
COLORADO CSG II LLC	10090996	SUBSCRIBER - SEWER	01/01/2023	337.53	337.53	01/06/2023	
ALPINE BANK CC	FH 4614 DEC	SEWER TREATMENT - OPERATI	12/18/2022	27.99	27.99	01/06/2023	
ALPINE BANK CC	FH 4614 DEC	SEWER TREATMENT - OPERATI	12/18/2022	29.98	29.98	01/06/2023	
ALPINE BANK CC	FH 4614 DEC	SEWER TREATMENT - OPERATI	12/18/2022	26.97	26.97	01/06/2023	
ALPINE BANK CC	FH 4614 DEC	SEWER TREATMENT - OPERATI	12/18/2022	9.98	9.98	01/06/2023	
ALPINE BANK CC	FH 4614 DEC	SEWER TREATMENT - OPERATI	12/18/2022	55.44	55.44	01/06/2023	
ALPINE BANK CC	FH 4614 DEC	SEWER TREATMENT - OPERATI	12/18/2022	2.40	2.40	01/06/2023	
ZEN COMMUNICATIONS LLC	IN12938	SEWER TREATMENT - TELEPH	01/01/2023	47.10	47.10	01/06/2023	
AMAZON CAPITAL SERVICES	19V3-CTG7-JP	SEWER - PLANT SUPPLIES	01/01/2023	119.88	119.88	01/08/2023	
RHINEHART OIL CO., LLC	IN-213005-22	SEWER - GAS/DIESEL	12/09/2022	36.31	36.31	12/29/2022	
RHINEHART OIL CO., LLC	IN-220670-22	SEWER - GAS/DIESEL	12/16/2022	48.67	48.67	12/29/2022	
RHINEHART OIL CO., LLC	IN-230515-22	SEWER - GAS/DIESEL	12/22/2022	30.14	30.14	12/29/2022	
RHINEHART OIL CO., LLC	IN-242117-22	SEWER - GAS/DIESEL	12/30/2022	29.36	29.36	01/06/2023	
Total SEWER PLANT:				4,959.12	1,345.28		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
SEWER COLLECTION							
BEN DOWD'S EXCAVATNG INC	9155	SEWER LINE MOVE - WINE VAL	12/22/2022	30,530.50	.00		
PINNACOL ASSURANCE COMP	120	Workers Comp	10/11/2022	100.95	100.95	10/31/2022	
U S POSTOFFICE	12.31.2022 UTI	SEWER	01/04/2023	53.24	53.24	01/04/2023	
UTILITY NOTIFICATION	222120992	UTLIITY LOCATES - SEWER	12/31/2022	59.15	59.15	01/06/2023	
FALCON ENVIRONMENTAL CO	9651	SEWER COLLECTION - LIFT ST	12/13/2022	550.38	550.38	01/06/2023	
SPECTRUM	126548301120	SEWER COLLECTION PHONE	12/01/2022	116.85	116.85	12/29/2022	
ZEN COMMUNICATIONS LLC	IN12938	SEWER COLLECTION - TELEPH	01/01/2023	11.77	11.77	01/06/2023	
Total SEWER COLLECTION:				31,422.84	892.34		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
PINNACOL ASSURANCE COMP	120	Workers Comp	10/11/2022	27.52	27.52	10/31/2022	
U S POSTOFFICE	12.31.2022 UTI	SOLID WASTE	01/04/2023	106.48	106.48	01/04/2023	
WASTE MANAGEMENT INC -	1747057-0576-	DUMPSTER SERVICE	12/29/2022	1,689.18	.00		
SPECTRUM	126548301120	TRASH PHONE	12/01/2022	38.95	38.95	12/29/2022	
Total :				1,862.13	172.95		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
PARKS							
BESTWAY SERVICES	223849	PARKS - VETERAN MEMORIAL	10/24/2022	355.00	355.00	01/06/2023	
BESTWAY SERVICES	244261	PARKS - VETERAN MEMORIAL	12/21/2022	57.00	57.00	01/06/2023	
GOODWIN SERVICE, INC.	T1901	TOILET CLEANING - RIVERBEN	01/01/2023	120.00	120.00	01/06/2023	
GOODWIN SERVICE, INC.	T1901	TOILET CLEANING-BIKE TREK	01/01/2023	60.00	60.00	01/06/2023	
GOODWIN SERVICE, INC.	T1901	VAULT CLEANING/ TOILET CLE	01/01/2023	300.00	300.00	01/06/2023	
GUSTAVO ORTIZ	TP-11-2022	PARKS - PUBLIC RESTROOM C	11/17/2022	1,137.50	1,137.50	12/14/2022	
PINNACOL ASSURANCE COMP	120	Workers Comp	10/11/2022	344.15	344.15	10/31/2022	
WAGNER RENTS	C3853501	PARKS - LIFT RENTAL - SEASO	12/05/2022	2,967.80	.00		
XCEL ENERGY	DEC 2022 INV	PARKS LIGHTS	12/01/2022	532.76	.00		
TYLER BATTERY	121604	CORE DEPOSIT	12/16/2022	103.00-	103.00-	01/06/2023	
ALPINE BANK CC	DJ 4424 DEC 2	PARKS - VEHICLE MAINT - GOL	12/18/2022	77.80	77.80	01/06/2023	
ALPINE BANK CC	KF 3160 DEC 2	PARKS - SHIPPING	12/18/2022	76.05	76.05	01/06/2023	
ALPINE BANK CC	TWARD 0381	PARKS - SUPPLIES	12/18/2022	26.98	26.98	01/06/2023	
ZEN COMMUNICATIONS LLC	IN12938	PARKS - TELEPHONE	01/01/2023	40.03	40.03	01/06/2023	
RHINEHART OIL CO., LLC	IN-213005-22	PARKS - GAS/DIESEL	12/09/2022	72.62	72.62	12/29/2022	
RHINEHART OIL CO., LLC	IN-220670-22	PARKS - GAS/DIESEL	12/16/2022	97.37	97.37	12/29/2022	
RHINEHART OIL CO., LLC	IN-230515-22	PARKS - GAS/DIESEL	12/22/2022	60.29	60.29	12/29/2022	
RHINEHART OIL CO., LLC	IN-242117-22	PARKS - GAS/DIESEL	12/30/2022	58.73	58.73	01/06/2023	
AT&T MOBILITY LLC	287313337970	PARKS	12/20/2022	205.07	205.07	01/06/2023	
EARL G PERRY	2022.12.27-28	PARKS - EMERGENCY TREE SE	12/27/2022	6,800.00	.00		
Total PARKS:				13,286.15	2,985.59		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
POOL							
XCEL ENERGY	DEC 2022 INV	POOL LIGHTS	12/01/2022	916.68	.00		
Total POOL:				916.68	.00		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
FACILITIES							
HIGH COUNTRY GAS & SUPPLY	336212	FACILITIES - SHOP SUPPLIES	12/21/2022	108.41	108.41	01/06/2023	
GUSTAVO ORTIZ	TP-11-2022	JANITORIAL SERVICES	11/17/2022	1,340.00	1,340.00	12/14/2022	
PEACHTREE HARDWARE AND	497393	BUILDING MAINTENANCE - CO	12/08/2022	91.98	91.98	01/06/2023	
PINNACOL ASSURANCE COMP	120	Workers Comp	10/11/2022	206.49	206.49	10/31/2022	
SUPERIOR ALARM, INC.	157621	FACILITIES - MONITORING SER	01/01/2023	333.00	333.00	01/06/2023	
TAYLOR FENCE COMPANY /	G57804	FACILITIES - KEYPAD	12/16/2022	148.00	148.00	01/06/2023	
PYE-BARKER FIRE & SAFETY L	PSI921064	GYM SYSTEM INSPECTION	11/23/2022	1,465.28	1,465.28	01/06/2023	
PYE-BARKER FIRE & SAFETY L	PSI921077	FD SYSTEM INSPECTION	11/30/2022	530.00	530.00	01/06/2023	
WESTERN IMPLEMENT	IN22093	FACILITIES - SUPPLIES	12/21/2022	18.66	18.66	01/06/2023	
XCEL ENERGY	DEC 2022 INV	FACILITIES LIGHTS	12/01/2022	1,421.67	.00		
XCEL ENERGY	DEC 2022 INV	711 IOWA - GYM	12/01/2022	2,455.94	.00		
XCEL ENERGY	DEC 2022 INV	120 W 8TH - COMMUNITY CENT	12/01/2022	124.91	.00		
TERMINIX	266072	PEST CONTROL	11/08/2022	65.00	65.00	01/06/2023	
ALPINE BANK CC	BC 3152 DEC	FACILITIES - 5203 - SUPPLIES	12/18/2022	9.59	9.59	01/06/2023	
ALPINE BANK CC	BC 3152 DEC	FACILITIES - 5203 - SUPPLIES	12/18/2022	11.99	11.99	01/06/2023	
ALPINE BANK CC	BC 3152 DEC	FACILITIES - 5203 - SUPPLIES	12/18/2022	41.98	41.98	01/06/2023	
ALPINE BANK CC	BC 3152 DEC	FACILITIES - 5203 - SUPPLIES	12/18/2022	21.17	21.17	01/06/2023	
ALPINE BANK CC	BC 3152 DEC	FACILITIES - 5203 - SUPPLIES	12/18/2022	27.57	27.57	01/06/2023	
ALPINE BANK CC	BC 3152 DEC	FACILITIES - 5203 - SUPPLIES	12/18/2022	6.76	6.76	01/06/2023	
ALPINE BANK CC	BF 4622 DEC 2	FACILITIES - 5203 - SUPPLIES	12/18/2022	8.59	8.59	01/06/2023	
ALPINE BANK CC	DJ 4424 DEC 2	FACILITIES - 5203 - SUPPLIES	12/18/2022	54.99	54.99	01/06/2023	
ALPINE BANK CC	TWARD 0381	FACILITIES - 5203 - MOTION AC	12/18/2022	29.98	29.98	01/06/2023	
ALPINE BANK CC	TWARD 0381	FACILITIES - 5203 - SUPPLIES	12/18/2022	97.95	97.95	01/06/2023	
ZEN COMMUNICATIONS LLC	IN12938	FACILITIES - TELEPHONE	01/01/2023	153.06	153.06	01/06/2023	
ALSCO INC	LGRA2709406	BUILDING - REP & MAINT - FLO	12/09/2022	50.80	50.80	12/29/2022	
ALSCO INC	LGRA2712019	BUILDING - REP & MAINT - FLO	12/16/2022	50.80	50.80	01/06/2023	
ALSCO INC	LGRA2714614	BUILDING - REP & MAINT - FLO	12/23/2022	50.80	50.80	01/06/2023	
ALSCO INC	LGRA2717221	BUILDING - REP & MAINT - FLO	12/30/2022	50.80	50.80	01/06/2023	
Total FACILITIES:				8,976.17	4,973.65		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
FCI CONSTRUCTORS, INC.	10-22-019-6	CAPITAL PROJECTS - CLINIC	12/27/2022	287,777.47	.00		
GRAND JUNCTION WINWATER	067273-01	CAPITAL PROJECTS - CLINIC	11/28/2022	271.30-	271.30-	01/06/2023	
HUDDLESTON-BERRY	19490	CAPITAL PROJECTS - CLINIC	11/30/2022	4,428.00	.00		
UNITED COMPANIES	PAY APP 7 - A	CAPITAL PROJECTS - ADA RAM	11/22/2022	1,233.35	.00		
UNITED COMPANIES	PAY APP 7 - H	CAPITAL PROJECTS - HIGHWAY	11/22/2022	54,883.89	.00		
UNITED COMPANIES	PAY APP 7 - N	CAPITAL PROJECTS - N SIDEW	11/22/2022	5,550.06	.00		
J-U-B ENGINEERS	0158434	CAPITAL PROJECTS - USDA GR	12/15/2022	167.22	.00		
J-U-B ENGINEERS	0158434	CAPITAL PROJECTS - GYM	12/15/2022	15,139.40	.00		
J-U-B ENGINEERS	0158434	CAPITAL PROJECTS - SEWER S	12/15/2022	819.00	.00		
STOLFUS & ASSOCIATES, INC	4000.049.01-11	CAPITAL PROJECTS - HWY 6 SI	12/16/2022	5,125.00	.00		
DARE-CASE CONTRACTING SE	2206-007	CAPITAL PROJECTS - 711 IOWA	12/07/2022	21,682.34	21,682.34	01/06/2023	
MOA, INC DBA/ MOA ARCHITEC	022108.00-11	CAPITAL PROJECTS - CLINIC	12/14/2022	45,050.00	.00		
MOA, INC DBA/ MOA ARCHITEC	022108.00-12	CAPITAL PROJECTS - CLINIC	12/20/2022	4,525.00	.00		
MOA, INC DBA/ MOA ARCHITEC	022108.03-2	CAPITAL PROJECTS - CLINIC	12/13/2022	2,290.00	.00		
Total :				448,399.43	21,411.04		
Grand Totals:				716,110.60	85,357.90		

Finance Director: 
 (Finance Department Review and Approval for Payment)

Date: 1-19-2023

Town Manager: 
 (Administrative Review and Approval for Payment)

Date: 1.19.2023

Mayor: _____
 (Board of Trustees Review and Approval for Payment)

Date: _____

Town Clerk: _____
 (Document Recorded)

Date: _____

Report Criteria:
 Invoices with totals above \$0 included.
 Paid and unpaid invoices included.
 Invoice Detail.Input date = 12/09/2022-01/05/2023



**MINUTES OF THE REGULAR MEETING OF THE
PALISADE BOARD OF TRUSTEES
January 10, 2023**

The regular meeting of the Board of Trustees for the Town of Palisade was called to order at 6:00 pm by Mayor Greg Mikolai with Trustees present: Thea Chase, Bill Carlson, Nicole Maxwell, Jamie Somerville, Stan Harbaugh, and Mayor Pro-Tem Ellen Turner. A quorum was declared. Also in attendance were Town Manager Janet Hawkinson, Town Clerk Keli Frasier, Community Development Director Brian Rusche, Parks & Events Director Troy Ward, Finance Director Travis Boyd, Police Chief Jesse Stanford, Fire Chief Chuck Balke, and Public Works Director Jack Nickerson.

AGENDA ADOPTION

Motion #1 by Trustee Somerville, seconded by Mayor Pro-Tem Turner, to approve the agenda as presented.

A voice vote was requested

Motion carried unanimously

ANNOUNCEMENTS

Town Manager Janet Hawkinson introduced the Town's new Public Works Director, Jack Nickerson.

PRESENTATIONS

While the Broadband presentation was being prepared, Police Chief Jesse Stanford presented an update on the Palisade Police Department.

Cory Bryndal with Region 10 and Dana Hlavac with the Department of Local Affairs (DOLA) gave a presentation and question/answer session to the Board outlining the process of middle-mile and final-mile broadband and how Region 10 will help the Town of Palisade moving forward with the project. *NOTE: This presentation will be a permanent attachment to these minutes.*

TOWN MANAGER REPORT

Finance Director Travis Boyd informed the Board that he was resigning effective January 20, 2023, for an opportunity with the Airport. He thanked the Board for their support, commended Janet for her work, and stated he was leaving the Finance Department in good hands with staff Gregg Mueller and Kelli Jessop.

Fire Chief Balke updated the Board on a recent deployment for HPAI (Highly Pathogen Avian Influenza – AKA Bird Flu) he went on as part of the Southwest Incident Management Team.

CONSENT AGENDA

The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. The public or the Board members may ask that an item be removed from the Consent Agenda for individual consideration.

- **Expenditures**
Approval of Bills from Various Town Funds – December 9, 2022 – January 5, 2023
- **Minutes**
Minutes from the December 13, 2022, Regular Board of Trustees Meeting

Motion #2 by Trustee Somerville, seconded by Trustee Maxwell to approve the consent agenda as presented.

A roll call vote was requested.

Yes: Mayor Mikolai, Trustee Maxwell, Trustee Chase, Trustee Harbaugh, Mayor Pro-Tem Turner, Trustee Somerville, Trustee Carlson

No:

Absent:

Motion carried.

PUBLIC HEARING I

ORDINANCE 2022-22: Property Maintenance Code Adoption

Mayor Mikolai opened the public hearing at 7:41 pm.

Community Development Director Brian Rusche reviewed his staff report stating that the last version of building codes for the Town was adopted by Ordinance 2019-01 and did not include the adoption of the 2018 International Property Maintenance Code. The Town had used the 2006 version of this code prior to 2019, and the proposed Ordinance would adopt the 2018 International Property Maintenance Code by reference. No other building codes would be amended.

Mayor Mikolai opened the hearing to public comment. None was offered.

Mayor Mikolai opened the hearing to Board comment.

Trustee Maxwell inquired about what new items are in the proposed code that the Town wants to enforce. Code Compliance Officer Tom Chapman stated that insect infestation is the biggest area of concern, but the real value is being able to get landlords to comply with regulations to benefit renters.

Motion #3 by Trustee Somerville, seconded by Trustee Maxwell, to approve Ordinance 2022-22 Property Maintenance Code Adoption.

A roll call vote was requested.

Yes: Trustee Maxwell, Trustee Chase, Trustee Harbaugh, Mayor Pro-Tem Turner, Trustee Somerville, Trustee Carlson, Mayor Mikolai

No:

Absent:

Motion carried.

Mayor Mikolai closed the public hearing at 7:50 pm.

PUBLIC COMMENT

None was offered.

COMMITTEE REPORTS

Board members briefly explained the various meetings they had recently attended.

ADJOURNMENT

Motion #4 by Trustee Somerville, seconded by Trustee Harbaugh to adjourn the meeting at 8:01 pm.

A voice vote was requested.
Motion carried unanimously.

X

Greg Mikolai
Mayor

X

Keli Frasier
Town Clerk



**MINUTES OF THE REGULAR MEETING OF THE
PALISADE PLANNING COMMISSION
December 6, 2022**

The regular meeting of the Planning Commission for the Town of Palisade was called to order at 6:00 pm by Chair Amy Gekas with Commissioners present: Riley Parker, Don Bosch, and Ed Seymour. Vice Chair Leora Ruzin and Commissioner David Hull were absent. A quorum was declared. Also in attendance were Community Development Director Brian Rusche and Town Clerk Keli Frasier.

AGENDA ADOPTION

Motion #1 by Commissioner Bosch, seconded by Commissioner Parker, to approve the agenda as presented.

A voice vote was requested
Motion carried unanimously

ANNOUNCEMENTS

Community Development Director Brian Rusche reviewed the announcements listed on the agenda and announced the new program offered by the Town called TextMyGov.

APPROVAL OF MINUTES

Motion #2 by Commissioner Bosch, seconded by Commissioner Parker, to approve the Minutes from the October 18, 2022, Regular meeting of the Palisade Planning Commission, as presented.

A voice vote was requested
Motion carried

PUBLIC COMMENT

None was offered.

PUBLIC HEARING I

Chair Gekas opened the public hearing at 6:05 pm.

Community Development Director Rusche reviewed his staff report, citing the findings of fact and staff recommendations.

Community Development Director Rusche explained that building height is currently measured from the lowest finished grade to the top of the highest roof beam or the peak of a gable, hip, or pitched roof (Section 5.06.C of the Land Development Code). Mesa County utilizes another way to measure which is the average height between the eaves and the ridge line of a gable or hip roof. This method is used in unincorporated Mesa County, which includes areas adjacent to the Town of Palisade.

In evaluating any proposed amendment of the text of the Land Development Code, the following shall be considered:

1. The extent to which the proposed text amendment is consistent with the remainder of the LDC, including, specifically, any purpose and intent statements;
The proposed text amendment is consistent with the remainder of the LDC, as it does not change the residential design standard that favors pitched roofs nor does it change the maximum height in any zone.
2. The amendment must not adversely affect the public health, safety or general welfare;
The proposed text amendment would not affect the public health, safety or general welfare as all new buildings and renovations of existing buildings would still need to meet the standards of the building code.
3. The amendment is necessary because of changed or changing social values, new planning concepts or other social or economic conditions in the areas affected;
Architectural styles change over time and the goal is to create standards that encourage new construction to complement historic styles, while it is still necessary to design to modern codes.
4. The proposed text amendment revises the LDC to comply with state or federal statutes or case law; or
The proposed text amendment does not go against any state or federal statutes or case law.
5. The proposed text is found to be consistent with the Town's adopted comprehensive plan.
The Town is currently updating the Comprehensive Plan. This amendment would not materially affect that project.

Chair Gekas opened the hearing to public comment. None was offered.

Commissioner Parker asked if there were any specific applications that are driving the proposed text amendments. Community Development Director Rusche responded that he has had a couple of inquiries from different builders but no formal applications.

Commissioner Bosch inquired if the text amendments included any minimum or maximum roof slopes as part of the recommendation. Community Development Director Rusche clarified that the current code has a minimum slope but nothing about a maximum. He went on to state that no building heights are being changed, just how the height is measured.

Commissioner Seymour asked if this proposed change is being recommended to encourage more sloped instead of flat roofs. Community Development Director Rusche stated that the code already encourages sloped roofs and that this proposed amendment is about making the roofs and height work architecturally while providing comfortable ceiling heights underneath.

Motion #3 by Commissioner Seymour, seconded by Commissioner Parker, to forward a recommendation of approval of PRO 2022-17 – Building Height Measurement Text Amendment to the Board of Trustees.

A roll call vote was requested

Yes: Commissioner Seymour, Commissioner Parker, Commissioner Bosch, Chair Gekas

No:

Absent: Vice-Chair Ruzin, Commissioner Hull

Motion carried

Chair Gekas closed the public hearing at 6:15 pm.

UPDATE ON THE PALISADE GAME PLAN/COMPREHENSIVE PLAN UPDATE

Kris Valdez of Community Planning Strategies launched a presentation of the Town of Palisade 2022 Game Plan and delivered the Project Status Summary to the Steering Committee.

The consensus of the Commission is to move forward with posting chapters 1-5 to the website.

ADJOURNMENT

Motion #4 by Commissioner Bosch, seconded by Commissioner Parker, to adjourn the meeting at 6:58 pm.

A voice vote was requested
Motion carried

X Amy Gekas
Amy Gekas
Planning Commission Chairperson

X Keli Frasier
~~Shelley Kopasz~~ Keli Frasier
~~Administrative Assistant~~ TOWN CLERK



PALISADE BOARD OF TRUSTEES Agenda Item Cover Sheet

Meeting Date: January 24, 2023
Presented By: Brian Rusche, Community Development Director
Department: Community Development
Re: PRO-2023-01, PEACH STREET DISTILLERS AMENDED CUP

SUBJECT: PRO-2023-01, PEACH STREET DISTILLERS AMENDED CONDITIONAL USE PERMIT (CUP), located at 144 S. Kluge Ave. (Parcel # 2937-092-41-001).

SUMMARY: The Town of Palisade has received a request from the operators of Peach Street Distillers, represented by Miera and Son Construction, and Angry Gnome LLC as the property owner of record, for an amendment to an existing Conditional Use Permit (CUP) to construct an additional permanent kitchen/food service building, including a walk-up counter, on the property located at 144 S. Kluge Ave. (Parcel # 2937-092-41-001).

A conditional use is a use that may or may not be appropriate depending on the location and the conditions imposed upon the approval of the use that are designed to reasonably mitigate any adverse impacts on surrounding properties. Approval of a conditional use permit allows for flexibility and to help diversify uses within a zoning district.

While a stand-alone restaurant is a permitted use in the TC zone, this building is part of the overall use of the property as a distillery; in addition, the approved CUP includes a condition that no expansion of the area or use shall occur without the consideration and approval of the Board of Trustees. Therefore, an amendment of the previous approval(s) is required.

As part of the review of this amendment, existing conditions placed upon the use were evaluated. Some of these conditions no longer apply to the use and others are considered routine (such as obtaining a building permit).

No conditional use permit shall be approved unless the following findings are made concerning the application (addressed within the staff report):

- 1. That the application will not materially endanger the public health or safety if located where proposed and developed according to the plans as submitted and approved.**
The expansion of the use will not materially endanger the public health or safety.
- 2. That the application meets all required specifications and conforms to the standards and practices of sound land use planning and other applicable regulations.**
The expansion of the use conforms to the standards and practices of sound land use planning.

3. That the application will not substantially injure the value of adjoining or abutting property and will not be detrimental to the use or development of adjacent properties or other neighborhood uses.

The application will not substantially injure the value of adjoining property or be detrimental to their use.

4. That the application will not adversely affect the adopted plans and policies of the Town or violate the character of existing standards for development of the adjacent properties.

The expansion of the use will not adversely affect the adopted plans of the Town or violate the character of the adjacent properties.

BOARD DIRECTION:

The **Planning Commission** conducted a Public Hearing on January 17, 2023, and having received testimony from the applicant and no other persons, **forwards a recommendation of approval of the requested amended conditional use permit (CUP).**

SUGGESTED MOTION:

I move to **approve** PRO-2023-01, PEACH STREET DISTILLERS AMENDEDED CONDITIONAL USE PERMIT (CUP), finding that the criteria of Section 4.07.E have been met and with the following **conditions**:

- 1) The applicant shall comply with all licensing and regulations of the Colorado Department of Revenue, Liquor Enforcement Division, and the Mesa County Health Department.
- 2) The Conditional Use Permit shall only be valid in conjunction with a Business License issued by the Town of Palisade.
- 3) The Conditional Use Permit shall become null and void if the distillery operations are discontinued for twelve (12) consecutive months.
- 4) The conditional use permit is based on the uses identified by the submitted site plan, elevation plan (including exterior color), and as stated in the supporting documents submitted with this application. Modification of the conditional use permit shall follow the process established in the Land Development Code.
- 5) Any improvements (structural, electrical, fire, plumbing and building) associated with this use requires planning clearances and building permits before operations commence.
- 6) There shall be no outside storage of equipment or waste materials visible from Kluge Avenue, Second Street or Peach Street.
- 7) No outside lighting shall create glare or visual interference for vehicles along the 2nd Street frontage.

- 8) Any encroachments into the street rights-of-way or onto adjoining property shall be subject to a use agreement/license with the Town and an easement with the adjoining property owner. Any improvements in the right-of-way are subordinate to the Town's obligations within that right-of-way.
- 9) The Board may review the CUP at any time if complaints are received and the Board determines that the use and the associated operations are unreasonably impacting adjoining properties. The Board may impose additional conditions to address any adverse impacts. If the Board determines that the impacts have not been adequately addressed, the Board may terminate the Conditional Use Permit.
- 10) Failure to comply with any and all licenses required by the Town of Palisade and/or the State of Colorado shall result in the CUP becoming null and void upon revocation of licenses. The Conditional Use Permit shall automatically expire if licensing/registration by the Town of Palisade and/or the Colorado Department of Revenue, Liquor Enforcement Division is terminated for any reason.

ATTACHMENTS

Staff Report

Letter of Intent

Site Plan, Floor Plan, Elevations

Prior Approvals, Review Comments

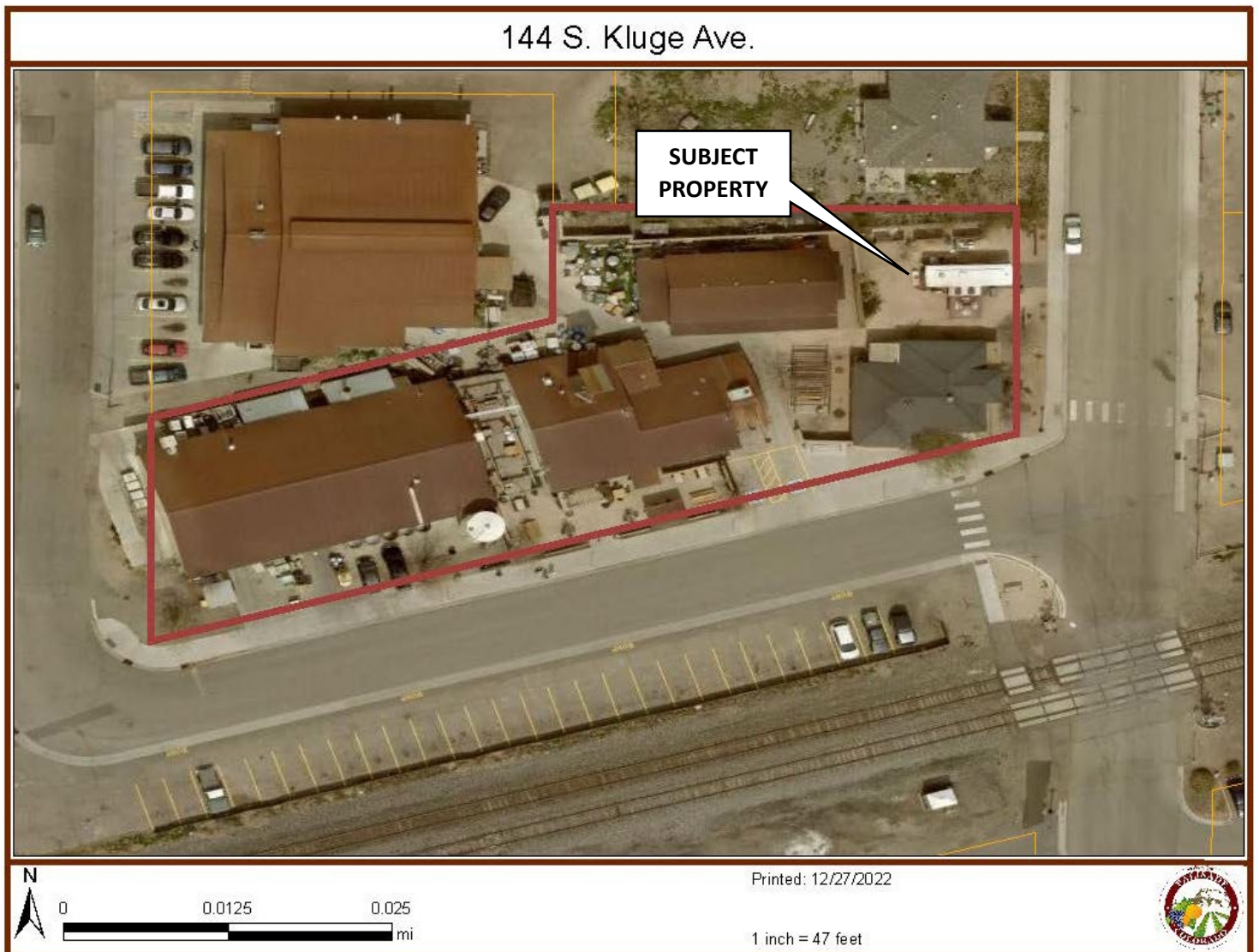
PRO 2023-01, PEACH STREET DISTILLERS AMENDED

CONDITIONAL USE PERMIT (CUP)

LOCATED AT 144 S KLUGE AVE, PARCEL # 2937-092-41-001

SUMMARY

The Town of Palisade has received a request from the operators of Peach Street Distillers, represented by Miera and Son Construction, and Angry Gnome LLC as the property owner of record, for an amendment to an existing Conditional Use Permit (CUP) to construct an additional permanent kitchen/food service building, including a walk-up counter, on the property located at 144 S. Kluge Ave. (Parcel # 2937-092-41-001).

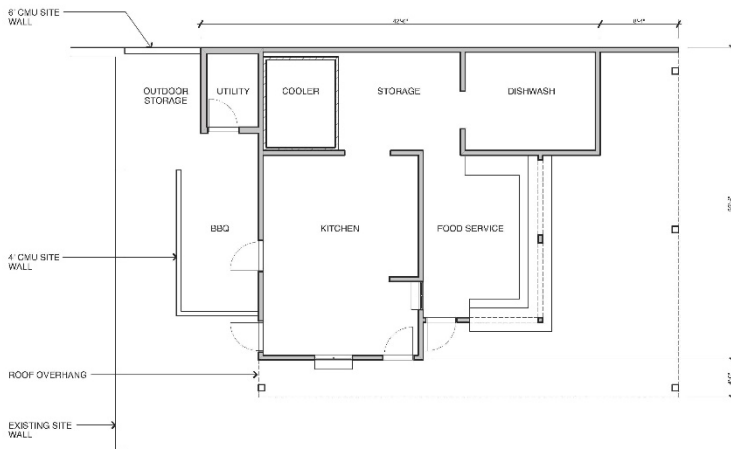
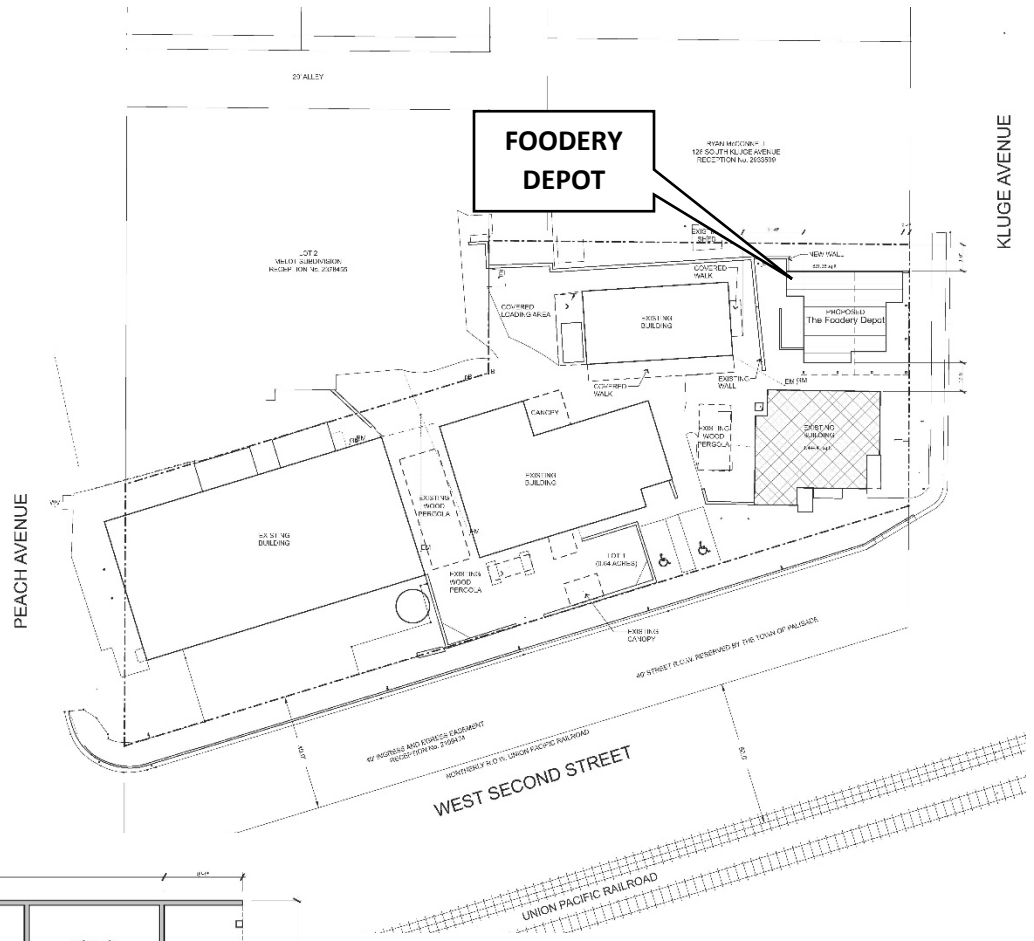


BACKGROUND

The Palisade Land Development Code (LDC) permits a distillery in the Town Center (TC) zone district as a Conditional Use Permit (CUP). Peach Street Distillers was granted a CUP at its current location in January of 2011. This CUP was subsequently amended to allow for expansion into the current four (4) buildings, along with miscellaneous other improvements, in January of 2016. A copy of this approval (Reception #2748573) is attached to this report.

In 2019 a minor change was made to the site with the addition of a food truck (located in a converted trolley) at the northeast corner of the property. As part of this addition, a buffer fence was constructed along the north property line. A copy of the plan for this area of the property is attached to this report.

The business would now like to construct a permanent structure to replace the food trolley. Known as “The Foodery Depot” the permanent space will allow the business to provide a much higher level of food service as well as more diverse menu offerings going forward, not to mention a much more comfortable working environment for the staff, according to the submitted letter of intent. The proposed structure is approximately 1085 square foot, not including a proposed roof overhang, and consists of a kitchen and associated food service area, with a proposed walk-up counter facing east towards Kluge Ave. The proposed site plan, floor plan, and elevation drawings are attached to this report.



The proposal has been reviewed and comments from review agencies are attached to this report.

While a stand-alone restaurant is a permitted use in the TC zone, this building is part of the overall use of the property as a distillery; in addition, the approved CUP includes a condition that no expansion of the area or use shall occur without the consideration and approval of the Board of Trustees. Therefore, an amendment of the previous approval(s) is required.

LAND DEVELOPMENT CODE – CRITERIA FOR DECISION

CONDITIONAL USE PERMIT

A conditional use is a use that may or may not be appropriate depending on the location and the conditions imposed upon the approval of the use that are designed to reasonably mitigate any adverse impacts on surrounding properties. Approval of a conditional use permit allows for flexibility and to help diversify uses within a zoning district.

While a stand-alone restaurant is a permitted use in the TC zone, this building is part of the overall use of the property as a distillery; in addition, the approved CUP includes a condition that no expansion of the area or use shall occur without the consideration and approval of the Board of Trustees. Therefore, an amendment of the previous approval(s) is required.

As part of the review of this amendment, existing conditions placed upon the use were evaluated. Some of these conditions no longer apply to the use and others are considered routine (such as obtaining a building permit).

Section 4.07.E. Conditional Use Permit Findings of Fact:

NO CONDITIONAL USE PERMIT SHALL BE APPROVED UNLESS THE FOLLOWING FINDINGS ARE MADE CONCERNING THE APPLICATION:

1. That the application will not materially endanger the public health or safety if located where proposed and developed according to the plans as submitted and approved.

The expansion of the use will not materially endanger the public health or safety.

The proposed building will replace the existing food trolley and provide a permanent kitchen for the distillery. As a food service establishment, it will require approval from the Mesa County Health Department of a retail food permit. As new construction, the building will be constructed to current building and fire codes, including industrial pretreatment standards. A modification of premises application for liquor licensing is also required prior to opening. These standards are meant to ensure that the facility will not endanger the public health or safety.

2. That the application meets all required specifications and conforms to the standards and practices of sound land use planning and other applicable regulations.

The expansion of the use conforms to the standards and practices of sound land use planning.

The proposed building will replace the existing food trolley and effectively complete the campus that has evolved over the years. Its location adjacent to Kluge provides an opportunity to access the site from the public parking lot across the street. The addition of features including a walk-up counter, additional bicycle parking and dog friendly space (indicated in the letter of intent) add to the pedestrian and entertainment experience.

3. That the application will not substantially injure the value of adjoining or abutting property and will not be detrimental to the use or development of adjacent properties or other neighborhood uses.

The application will not substantially injure the value of adjoining property or be detrimental to their use.

The abutting property to the north remains a single-family residence. Technically, no buffer is required between uses in the Town Center (TC) and Mixed Use (MU) zone districts. However, mitigation measures proposed over the years were eventually implemented in the form of a buffer fence constructed in 2019. The current proposal would place the building nine (9) feet from the property line, which is permitted as an Administrative Adjustment of the standard ten (10) foot setback. The orientation of the building would utilize the north wall as a form of buffer, creating an internal campus that would retain and extend existing walls to create a buffer from the abutting property, according to the site plan. The proposed plan,

therefore, will not substantially injure the value of the abutting property nor be detrimental to its current and/or future uses.

4. That the application will not adversely affect the adopted plans and policies of the Town or violate the character of existing standards for development of the adjacent properties.

The expansion of the use will not adversely affect the adopted plans of the Town or violate the character of the adjacent properties.

The elevation drawings for the proposed building demonstrate an architectural style consistent with the existing buildings on the distillery campus. The distillery is one of the anchors of the “entertainment district” that has evolved on the north side of downtown along the railroad tracks. Constructing this building to replace the existing food trolley will complete the development of this property without necessitating additional land.

RECOMMENDATION ON THE CONDITIONAL USE PERMIT

The Planning Commission conducted a Public Hearing on this request on January 17, 2023, and having received testimony from the applicant and no other persons, unanimously forwards a recommendation of approval of the amendment to an existing Conditional Use Permit (CUP) to construct an additional permanent kitchen/food service building, including a walk-up counter, on the property located at 144 S. Kluge Ave, to the Board of Trustees, finding that the criteria of Section 4.07.E have been met and with the following conditions, which if adopted will replace previous conditions of approval:

- 1) The applicant shall comply with all licensing and regulations of the Colorado Department of Revenue, Liquor Enforcement Division, and the Mesa County Health Department.
- 2) The Conditional Use Permit shall only be valid in conjunction with a Business License issued by the Town of Palisade.
- 3) The Conditional Use Permit shall become null and void if the distillery operations are discontinued for twelve (12) consecutive months.
- 4) The conditional use permit is based on the uses identified by the submitted site plan, elevation plan (including exterior color), and as stated in the supporting documents submitted with this application. Modification of the conditional use permit shall follow the process established in the Land Development Code.
- 5) Any improvements (structural, electrical, fire, plumbing and building) associated with this use requires planning clearances and building permits before operations commence.
- 6) There shall be no outside storage of equipment or waste materials visible from Kluge Avenue, Second Street or Peach Street.
- 7) No outside lighting shall create glare or visual interference for vehicles along the 2nd Street frontage.
- 8) Any encroachments into the street rights-of-way or onto adjoining property shall be subject to a use agreement/license with the Town and an easement with the adjoining property owner. Any improvements in the right-of-way are subordinate to the Town's obligations within that right-of-way.
- 9) The Board may review the CUP at any time if complaints are received and the Board determines that the use and the associated operations are unreasonably impacting adjoining properties. The Board may impose additional conditions to address any adverse impacts. If the Board determines that the impacts have not been adequately addressed, the Board may terminate the Conditional Use Permit.
- 10) Failure to comply with any and all licenses required by the Town of Palisade and/or the State of Colorado shall result in the CUP becoming null and void upon revocation of licenses. The Conditional Use Permit shall automatically expire if licensing/registration by the Town of Palisade and/or the Colorado Department of Revenue, Liquor Enforcement Division is terminated for any reason.

ATTACHMENTS

Letter of Intent, Site Plan, Floor Plan, Elevations

Prior Approvals, Review comments

To whom it may concern,

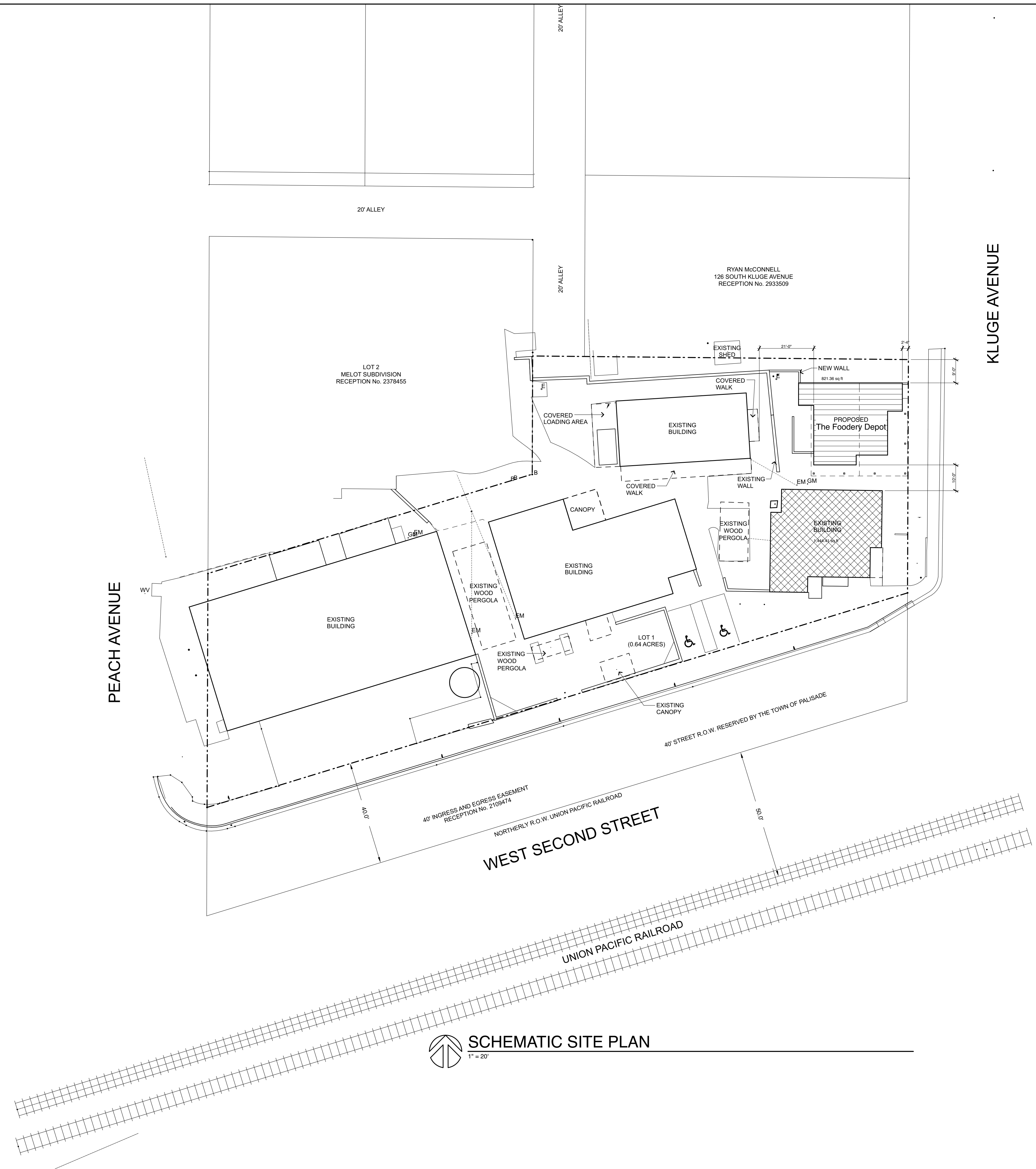
Peach Street Distillers is excited to announce our intention to invest further into our culinary endeavors! Our food trolley, AKA "The Foodery Depot", has been an overwhelming success since its addition to the Peach Street campus in the summer of 2019. During these last three years the Foodery has not only allowed Peach Street to grow our business model to be more inclusive to families and tourism but it has also become a destination spot for delicious scratch made food for everyone in Palisade.

To continue building on this success it's our intention to build a free standing structure in the area where the Foodery trolley sits now. This new permanent space will allow us to provide a much higher level of food service as well as more diverse menu offerings going forward, not to mention a much more comfortable working environment for our staff. Additional food related services such as a walk up to-go counter and possible delivery options are all part of the long term plan.

Two other smaller projects that will be included in this conditional use permit would be a new concrete slab for our dumpsters to sit on. This would make keeping the area around the dumpsters clean much easier than it is now. The second would be adding a gate in front of an employee's only entrance/exit located on the south side of the main building.

The primary budget for this project is dedicated to Back of the House area and equipment, as such there are only minor changes to the guest areas, however those changes will be noticeable in the form of landscape design and updates to the overall flow of the Peach Street campus. Though no additional seating capacity will be added, there will be layout changes that allow our service model to work much more efficiently during our busiest times. Other secondary pieces of the project include increased bike parking and dog friendly space but they all come back to our overarching goal of creating a more hospitable guest experience.

We're proud to continue to invest in our local community and provide increased access to quality, hand made foods. A huge THANK YOU to the town of Palisade for supporting our initial steps with the Foodery Depot and now for supporting our greater culinary vision, The Kitchen at Peach Street Distillers.



SCHEMATIC SITE PLAN
1" = 20'

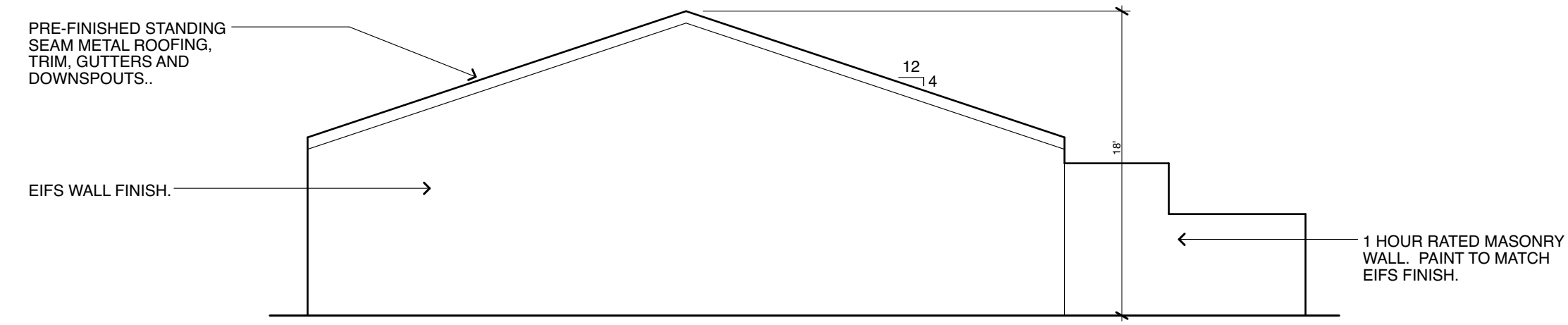
Michael E. Oney, Architect LLC
970.244.9999
meo@architectllc.com



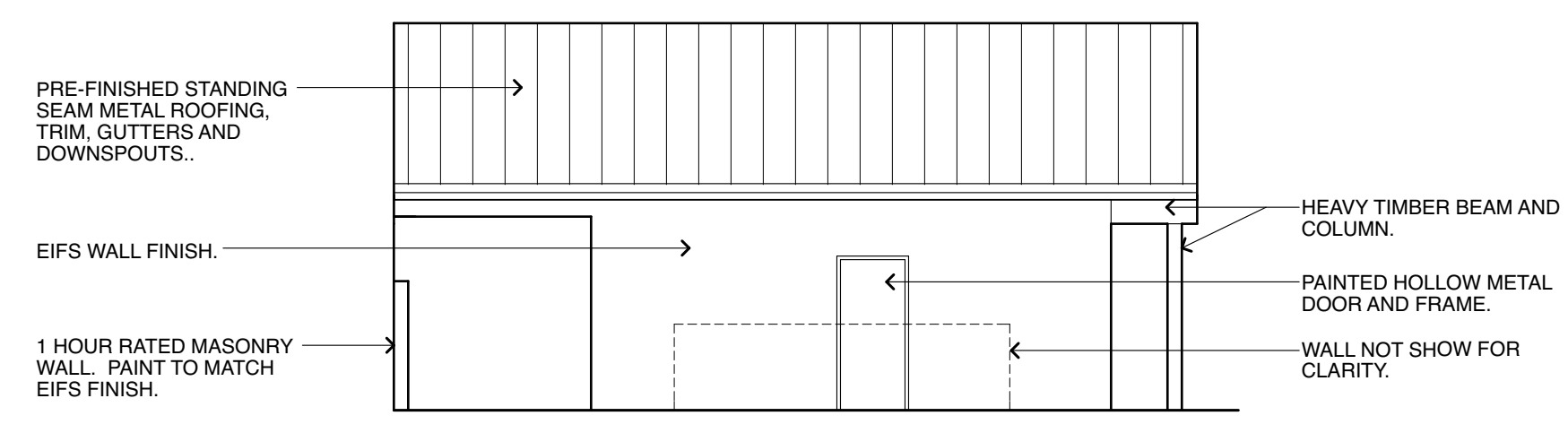
Kitchen Addition
Peach Street Distillers
Palisade, Colorado
144 South Kluge Avenue, Bldg. 2

Schematic Site Plan
Project No.: 2212
Date: 1/2/23
Drawn By: meo

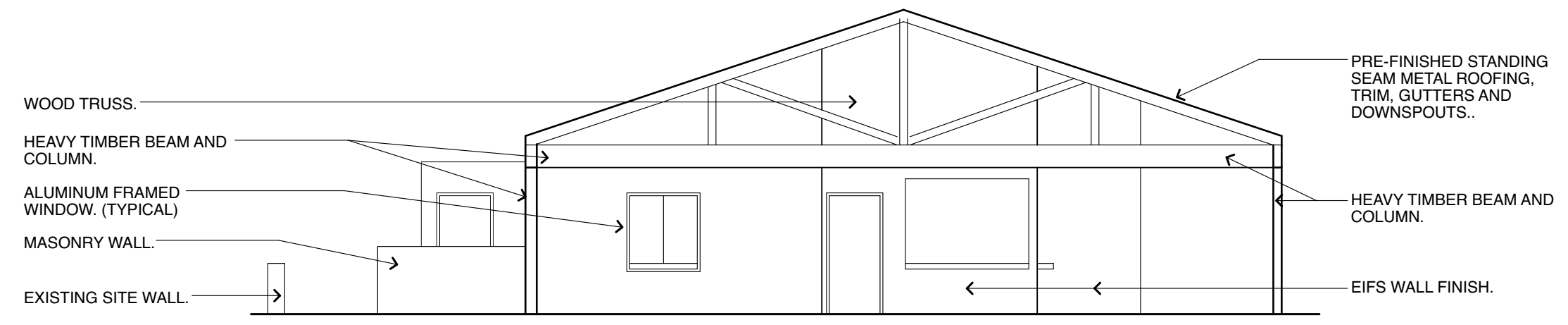
Revisions:
Sheet
1



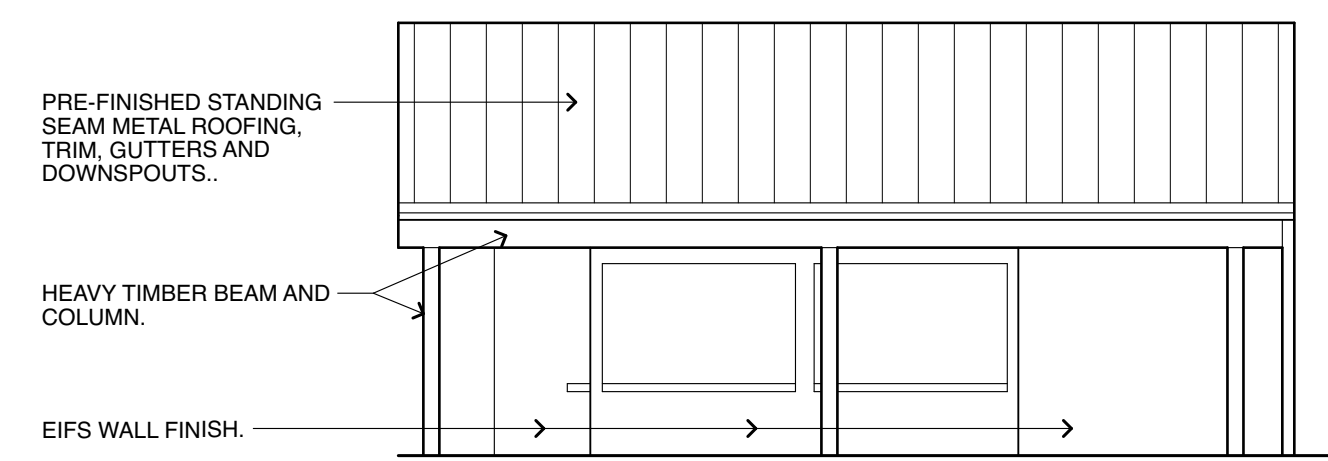
NORTH ELEVATION
1/8" = 1'-0"



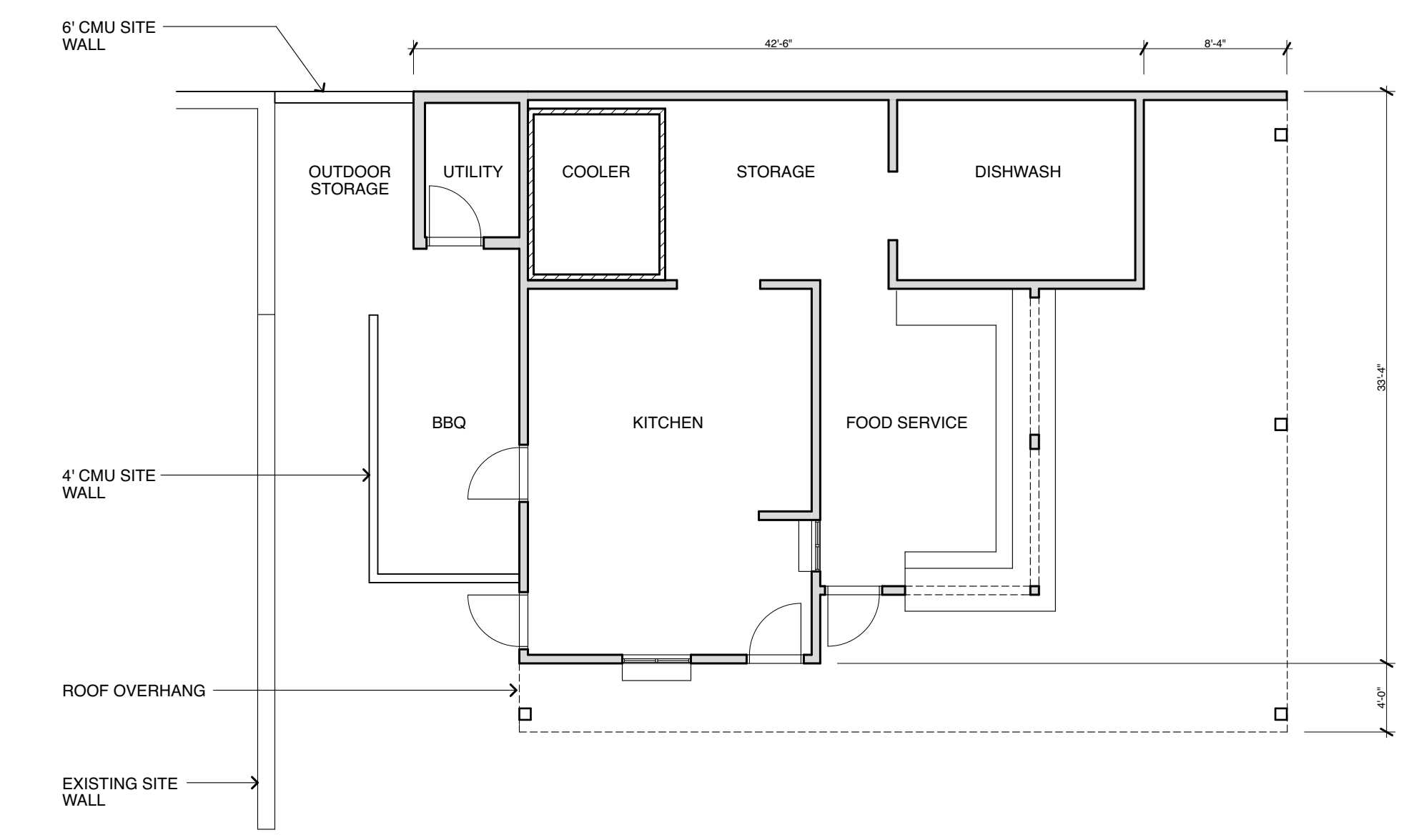
WEST ELEVATION
1/8" = 1'-0"



SOUTH ELEVATION
1/8" = 1'-0"



EAST ELEVATION
1/8" = 1'-0"



FLOOR PLAN
1/8" = 1'-0" 1,085 SF

Michael E. Oney, Architect LLC
970.244.9999
moe@meoarchitect.com



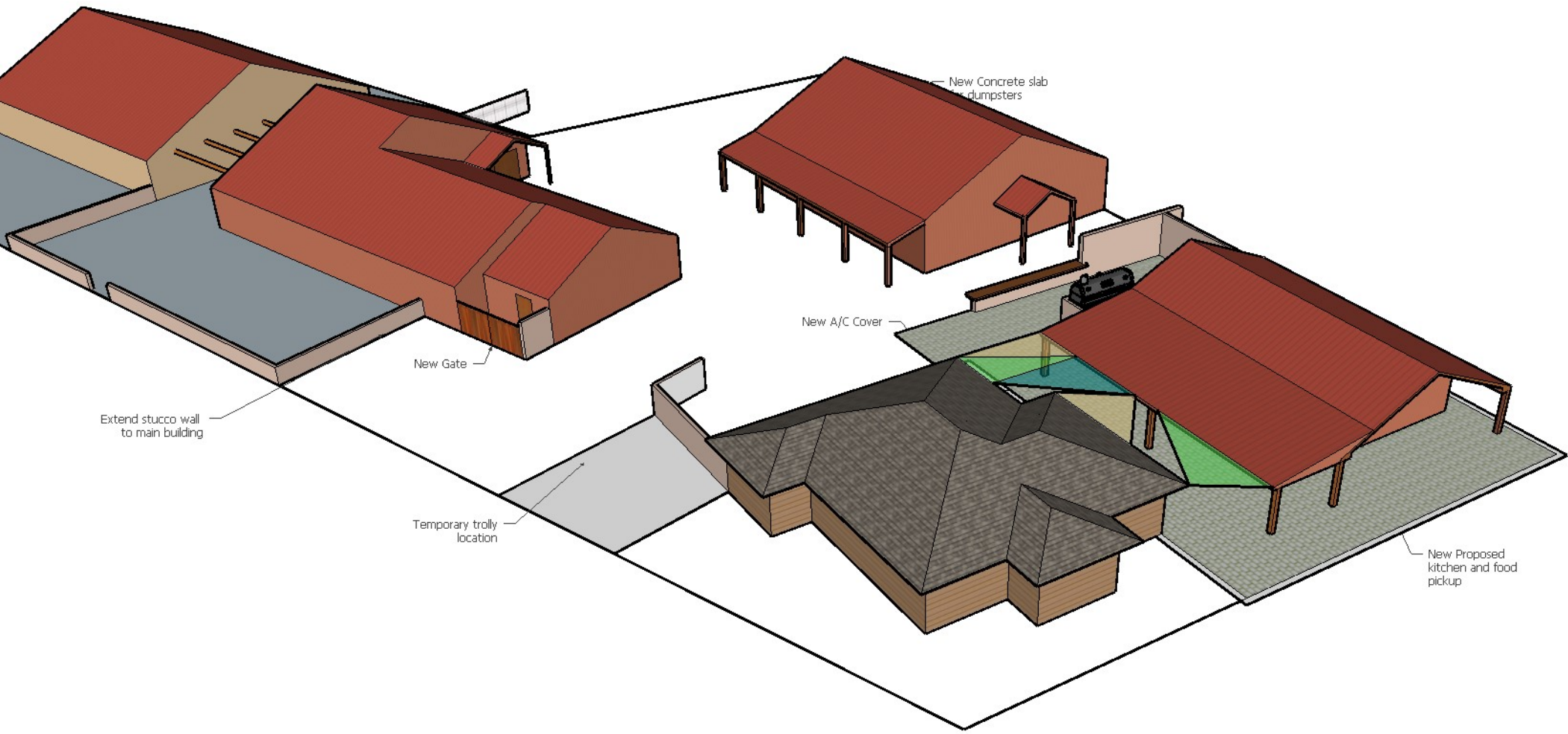
Kitchen Addition
Peach Street Distillers
Palisade, Colorado
144 South Kluge Avenue, Bldg. 2

Preliminary
Floor Plan
Exterior Elevations

Project No.: 2212
Date: 11/4/22
Drawn By: meo

Revisions:

Sheet



New Concrete slab
for dumpsters

New A/C Cover

New Gate

Extend stucco wall
to main building

Temporary trolley
location

New Proposed
kitchen and food
pickup



Page 1 of 2

**JANUARY 14, 2016
TOWN OF PALISADE**

FOR
Peach Street Distillers)
P.O. Box 87)
Palisade, CO 81526)

BOARD OF TRUSTEES

APPROVING
CONDITIONAL USE PERMIT - AMENDMENT
BUILDING LINE VARIANCES
PARCEL 2937-092-41-001

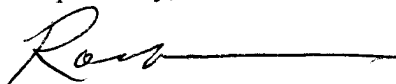
An application submitted by Peach Street Distillers and Angry Gnome LLC, requesting an amendment to the Conditional Use Permit to operate a distillery in the Town Center (TC) District at 144 S. Kluge along with variances to the Peach Street building setback and the rear yard building setback were considered in a Public Hearing before the Town's Board of Trustees on January 12, 2016. After considering all pertinent data, and upon finding that the proposal complies with all applicable sections of the Palisade Land Development Code, the Board of Trustees **APPROVED** the Conditional Use Permit Amendment with the variances to the street and rear building lines with the following conditions:

1. The applicant shall comply with all licensing and regulations of the Colorado Department of Revenue, Liquor Enforcement Division and the Mesa County Health Department.
2. The Conditional Use Permit shall only be valid in conjunction with a Business License issued by the Town of Palisade.
3. The Conditional Use Permit shall become null and void if the distillery operations are discontinued for 12 consecutive months.
4. The conditional use permit is based on the uses identified by the submitted site plan, elevation plan (including exterior color), and as stated in the supporting documents submitted with this application. No expansion of the area or use shall occur without the consideration and approval of the Board of Trustees.
5. Any improvements (structural, electrical, fire, plumbing and building) associated with this use requires planning clearances and building permits before operations commence.
6. The containers placed on the site shall incorporate the applicant's proposal (roof structure, and exterior siding) and shall meet all standards typical of on-site construction including permanently anchoring the structures to the ground.

Page 2 of 2

7. The roof addition along the north side of Building 3 may not extend so as to create a drip line on to the adjoining property to the north.
8. There shall be no outside storage of equipment or waste materials visible from Kluge Avenue, Second Street or Peach Street.
9. No outside lighting shall create glare or visual interference for vehicles along the 2nd Street frontage.
10. The fruit crusher and bin dumper adjacent to Building 3 shall be screened by a permanent enclosure similar to a trash dumpster enclosure.
11. Although off-site landscaping is designated in areas currently utilized for parking spaces, the applicant may propose alternative on-site landscaping.
12. Any encroachments into the street rights-of-way or onto adjoining property shall be subject to a use agreement/license with the Town and an easement with the adjoining property owner. Any improvements in the right-of-way are subordinate to the Town's obligations within that right-of-way.
13. The Conditional Use Permit is subject to a 2-year review by the Town Board of Trustees. However the Board may review the CUP at any time, if complaints are received and the Board determines that the use and the associated operations are unreasonably impacting adjoining properties. The Board may impose additional conditions to address any adverse impacts. If the Board determines that the impacts have not been adequately addressed, the Board may terminate the Conditional Use Permit.
14. Failure to comply with any and all licenses required by the Town of Palisade and/or the State of Colorado shall result in the CUP becoming null and void upon revocation of licenses. The Conditional Use Permit shall automatically expire if licensing/registration by the Town of Palisade and/or the Colorado Department of Revenue, Liquor Enforcement Division is terminated for any reason.
15. The Conditional Use Permit is granted to the Peach Street Distillers and based on the 2011 approval may be transferable to any successors, assigns or heirs.

Respectfully,



Ron Quarles, AICP
Community Development Director

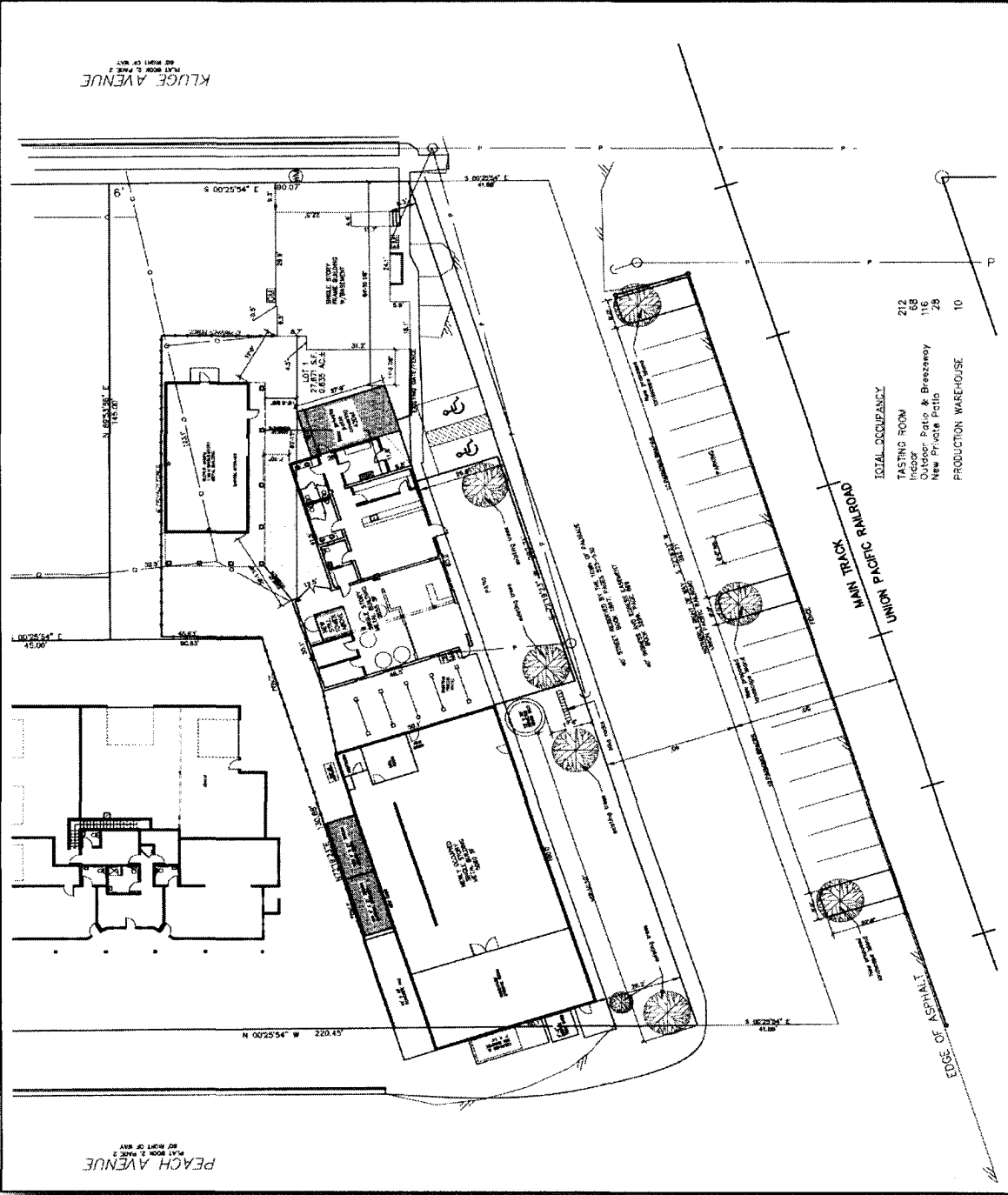
ATTACHMENTS: SITE and ELEVATION PLANS

Attachment

PEACH STREET DISTILLERY
PAUSADE, COLORADO

NO. OF SHEETS	10	
NO. OF SHEETS USED	11	
DATE	11/18/16	
BY	17/10/16	
REVISIONS		
NO.	DATE	DESCRIPTION

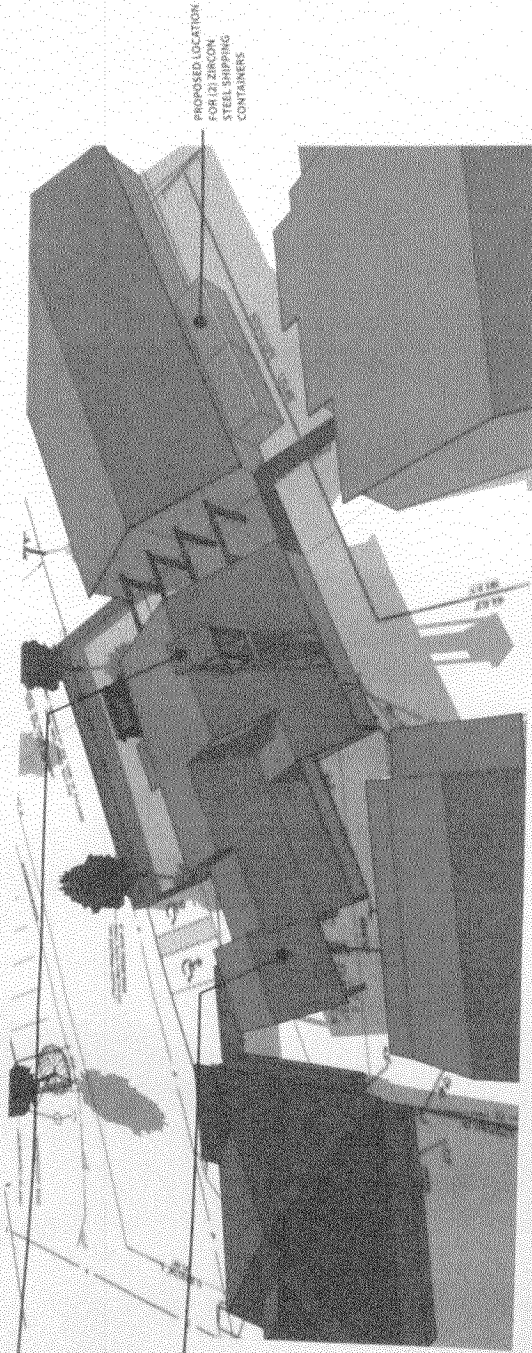
SITE PLAN
S1.0



Attachment

PEACH STREET DISTILLERY
PALMSADE, COLORADO

PROPOSED
PROJECTS
S.1.1



1 REAR AERIAL VIEW
NTS



2 FRONT VIEW
NTS

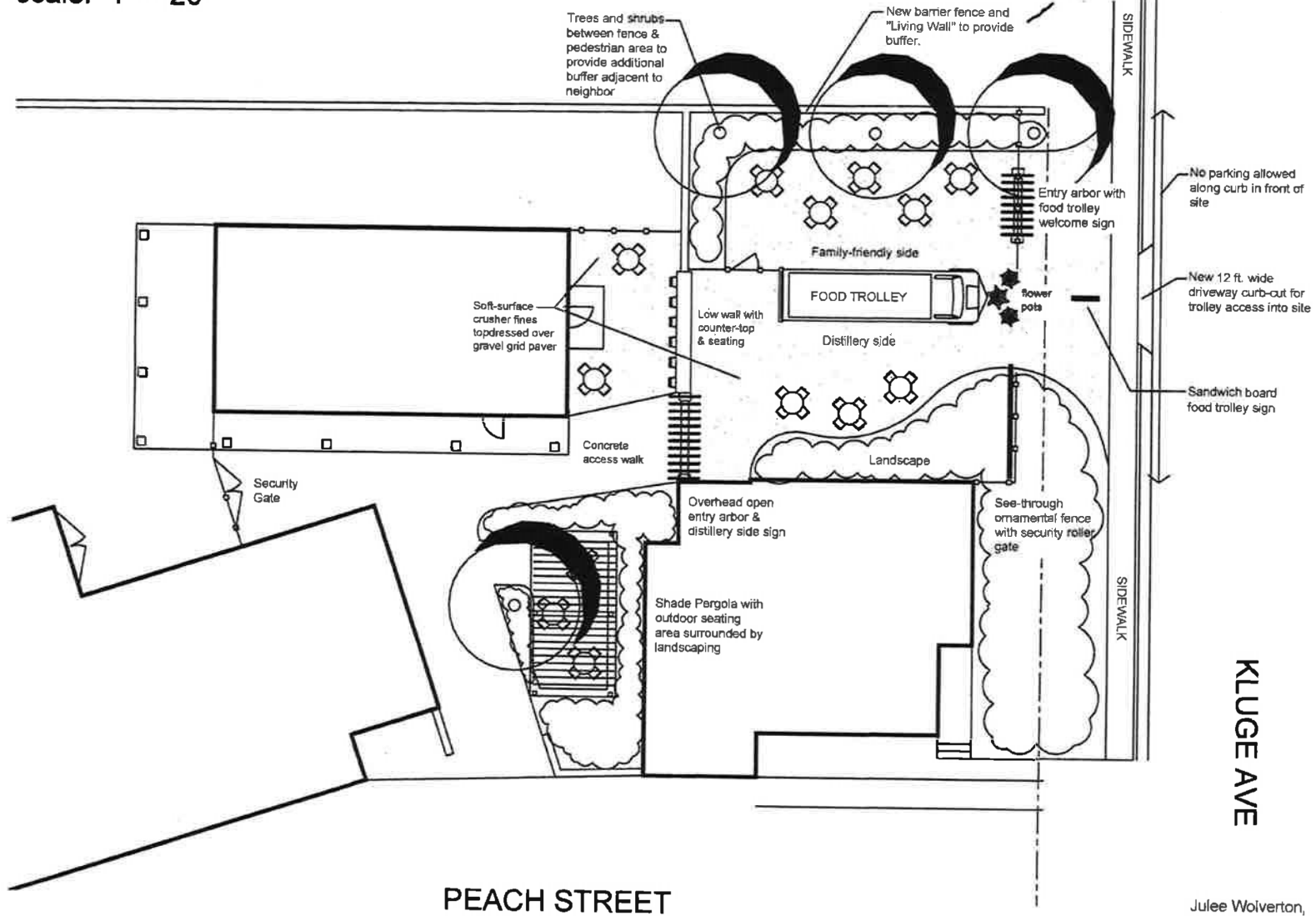
FUTURE
STEEL TOWER

FUTURE
PATIO
COVERING

FUTURE
STEEL TOWER

PEACH STREET DISTILLERY
 Revised Concept Drawing (6-20-19)
 scale: 1" = 20'

*6' FOOT
 SOUND/NOISE
 BUFFER FENCE*
*9th
 TOWN OF PALISADE
 6/19/2019*



PEACH STREET

KLUGE AVE

Julee Wolverton,
 Landscape Architect
 julee@juleewolverton.com
 (970) 249-9392



TOWN OF PALISADE

REVIEW COMMENTS

PEACH STREET DISTILLERY CUP AMENDMENT SUBMITTAL

Date: December 13, 2022
Project #: PRO-2023-01
Address: 144 S. Kluge Avenue (Parcel # 2937-092-41-001)
Comments: **Round 1**

CONTACT INFORMATION

Property Owner: Angry Gnome LLC
PO Box 87
Palisade, CO 81526
dustin@peachstreetdistillers.com

Contractor: Miera and Son Construction
642 Peony Drive
Grand Junction, CO 81507
Brockmiera@gmail.com

Check appropriate box(es) if comments were mailed, emailed, and/or picked up:

- Mailed
 Emailed
 Picked up

TOWN CONTACT INFORMATION

Brian Rusche
Town of Palisade – Community Development Director
175 East 3rd Street, Palisade, CO 81526
(970) 464-5602
brusche@townofpalisade.org

AGENCIES PROVIDED REVIEW PACKETS

Town of Palisade: Brian Rusche, Chuck Balke, Jesse Stanford, Jim Neu, Keli Frasier, Janet Hawkinson, Todd Widegren; JUB Engineering: Bret Guillory, Mesa County: Darrell Bay, Mesa County Health Department Palisade Irrigation District: Dan Crabtree, Xcel Energy: Michael Castro Grand Valley Drainage District: Sean Godfrey

REVIEW COMMENTS:

BRIAN RUSCHE, COMMUNITY DEVELOPMENT DIRECTOR

Process:

- The current distillery operation is subject to a Conditional Use Permit (PRO-2015-23). Condition #4 states: “No expansion of the area or use shall occur without the consideration and approval of the Board of Trustees.” The proposed replacement of a food truck with a new building constitutes an expansion.
- Due to the upcoming holidays and scheduling of key town-led projects, the next available date for the Planning Commission is January 17, 2022. This can be followed immediately the following week with the Board of Trustees on January 24, 2022, depending on the action/recommendation of the Planning Commission. There will be public notification requirements that come prior to this date – contact me for details.
- There are other conditions that date back to the January 12, 2016, approval that may need to be addressed, including #8: “There shall be no outside storage of equipment or waste materials visible from Kluge Avenue, Second Street, or Peach Street. Please be prepared to address any of the previous conditions to ensure that the proposed amendment is consistent, and the site will be maintained going forward.

Site Plan comments:

- The proposed Foodery Depot will require a variance from the rear yard setback in the TC (Town Center) zone district, from ten (10) feet to nine (9) feet. This can be considered an “Administrative Adjustment” as it is 10% of the required setback. Staff supports this variance.
- **The proposed overhang cannot encroach over the east property line without approval of a use agreement/license with the Town (See Condition #12). This can be considered as part of the overall CUP amendment but may become a sticking point as it comes right up to the back of the sidewalk.**
- The site plan does not include the location of the dumpsters, or the proposed gate described in the narrative. Dumpsters must be enclosed with at least a six foot (6’) fence or wall per LDC Section 10.04.B. Note: Town Engineer has concerns about drainage where the dumpster enclosure would be located – see comments below.

Fees:

- Transportation Impact Fees for a Sit Down Restaurant is \$5150 per 1000 square feet, for a total fee of \$5,587.75.
- New water and sewer taps are required – see comments from Town Engineer. A typical one-inch (1”) service for a restaurant has a “tap fee” of \$9500 for water and \$8500 for sewer.

Janet Hawkinson, Town Manager

- Looks good – I just wanted to make sure they had a set back off the sidewalk and it shows [perhaps] 5’ off sidewalk?

Todd Widegren, Planner

- I assume that a formal plumbing plan will be forthcoming that will include the location and capacity of a grease trap in anticipation of a pretreatment permit.

APPLICANTS RESPONSE:

JUB ENGINEERING

General Civil Engineering

New water and sewer service taps will be needed for the proposed structure. This includes a new potable water meter on Kluge Ave.

Industrial PreTreatment (IPT) standards will need to be met for the proposed structure.

The ground elevation and grading at the proposed building site will need to be maintained so that storm drainage flows Southwest to existing storm drainage infrastructure.

There are existing storm drainage concerns at the location of the proposed concrete slab for the dumpsters. The slab elevation will need to be compatible with the elevations shown on the Town's proposed alley improvement plans. (See attached plan sheet)

APPLICANTS RESPONSE:

CHUCK BALKE, PALISADE FIRE DEPARTMENT

I have no comments at this time as they will have to submit formal plans as stated. Provided they are able to meet the current requirements of IFC this should not be an issue.

Charles K. Balke
Fire Chief/Paramedic
Palisade Fire Department
341 W. Seventh St.
Palisade, CO. 81526
Office: 970-464-4745
Fax: 970-464-1066
Mobile: 970-261-1113

APPLICANTS RESPONSE:

KELI FRASIER, TOWN CLERK

My comments only pertain to the possibility of liquor licensing. If Peach Street Distillers plans on serving alcohol in the new addition, they will need to submit a modification of premises application to us, as well as to the State of Colorado Department of Revenue, Liquor Licensing Division. There is a fee associated with the State application, and a Public Hearing will be required before the Palisade Board of Trustees. I would be happy to discuss the process with the applicant if requested.

If you have any questions or concerns, please feel free to give me a call or drop me an email.

Keli L. Frasier
Town Clerk, Town of Palisade
175 E 3rd Street
PO Box 128
Palisade, CO 81526
(970) 464-5602 – Office
(970) 464-5609 – Fax

APPLICANTS RESPONSE:

SALLY BORN, MESA COUNTY PUBLIC HEALTH

It sounds like Peach Street will need to modify their existing food truck license or apply for a new retail food permit. With the construction of a new area for food service or storage, a complete plan review application will need to be submitted prior to construction. Plan review applications can be found on our website and submitted via email or in person. There is a \$100 application fee with them, and we will review them as quickly as we can.

Let us know if you require anything additional from us. Thanks for looping us in!

APPLICANTS RESPONSE:

DARRELL BAY, MESA COUNTY BUILDING DEPARTMENT

MCBD has no objections to this project.

Due to the proximity to property lines and other structures fire ratings and / or sprinklers may be required.

This is not a plan review or permit approval.

Darrell Bay

Building Official

970-244-1651

APPLICANTS RESPONSE:

MICHAEL CASTRO, XCEL ENERGY

Xcel facilities don't look to be impacted or needing to be relocated. No further comments at this time.

APPLICANTS RESPONSE:

SCOTT GODFREY, GRAND VALLEY DRAINAGE DISTRICT

GVDD has no comment or objections.

APPLICANTS RESPONSE:

From: [Fred Miller](#)
To: [Brian Rusche](#)
Subject: Re: Peach Street Distillery CUP - REVIEW COMMENTS
Date: Tuesday, December 27, 2022 9:27:23 AM

Brian, as discussed before they will need a Reduced Pressure Backflow Assembly and not sure if this will fall under the criteria for a sewer pre-treatment grease trap. Bret Guillory is heading that program up.

Get [Outlook for iOS](#)

From: Brian Rusche <brusche@townofpalisade.org>
Sent: Thursday, December 22, 2022 10:19:59 AM
To: Fred Miller <fmiller@townofpalisade.org>
Subject: FW: Peach Street Distillery CUP - REVIEW COMMENTS

Brian Rusche
Community Development Director
Town of Palisade, CO
970-464-5602
brusche@townofpalisade.org

From: Brian Rusche
Sent: Tuesday, December 13, 2022 1:16 PM
To: Brock Miera <brockmiera@gmail.com>
Cc: Dustin Lemoine <dustin@peachstreetdistillers.com>
Subject: Peach Street Distillery CUP - REVIEW COMMENTS

Gentlemen,

Attached please find the review comments for this project.

I would appreciate it if you could review them and provide a response within the text so that I know you have received/reviewed them.

As far as schedule, it appears that the project will be ready for the Planning Commission meeting on January 17th. Please let me know if that date works for you. The Board of Trustees would then be able to review on January 24th. If you would prefer to attend either of these meetings via Zoom, please let me know and we can arrange that as well. The Board of Trustees has the final authority, so that meeting would be best to attend in person.

If you have any questions, please let me know. I will be around during the holidays, except for scheduled closures on 12/23, 12/26, and 1/2/2023.

Sincerely,

Brian Rusche
Community Development Director
Town of Palisade, CO
970-464-5602
brusche@townofpalisade.org

January 13, 2023

RE: 144 S Kluge Ave - Parcel # 2937-092-41-001

Dear Planning Commission,

We received a certified letter regarding the proposed changes at the above address, commonly known as Peach Street Distillers. We enjoy this establishment and have shared it with many out-of-town and out-of-state guests.

We think adding a kitchen would be beneficial on many levels, but we were dismayed to see that the property owner Angry Gnome LLC is listed as "Delinquent" in the Colorado Secretary of State Business Database. The entity was listed as "non-compliant" numerous times. The last entry is 05/31/2018.

We hope this status is rectified and maintained going forward.

Sincerely,

Concerned Property Owners

AFFIDAVIT OF PUBLICATION

State of Texas, County of Travis, ss:

Megan Villanueva being first duly sworn, deposes and says:
That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Grand Junction Daily Sentinel, a newspaper printed and published two days a week in the City of Grand Junction, County of Mesa, State of Colorado, and that this affidavit is Page 1 of 1 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

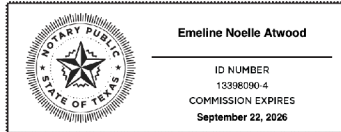
PUBLICATION DATES:
1 Jan 2023

NOTICE ID: DN5NntElauNgVDDJWYSX
PUBLISHER ID: BW154305
NOTICE NAME: Peach Street Distillers Amended CUP

(Signed) *Megan Villanueva*

VERIFICATION

State of Texas
County of Travis



Subscribed in my presence and sworn to before me on this:
01/03/2023

Notary Public
Notarized online using audio-video communication

NOTICE OF PUBLIC HEARING – PEACH STREET DISTILLERS AMENDED CUP
Notice is hereby given that public hearings will be held before the Planning Commission of the Town of Palsade at the Palsade Civic Center, 341 W. 7th Street, Palsade, Colorado at 6:00 p.m. on January 17, 2023 and by the Town of Palsade Board of Trustees at the Palsade Civic Center, 341 W. 7th Street, Palsade, Colorado at 6:00 p.m. on January 24, 2023 to consider an amendment to an existing Conditional Use Permit to construct an additional permanent kitchen/food service building, including a walk-up counter, on the property located at 144 S. Kluge Avenue (Parcel # 2937-092-41-001), as applied for by Miera and Son Construction on behalf of the property owner Angry Gnome LLC. All interested parties are encouraged to attend. Additional information may be obtained from the Town Clerk's office at 175 E. Third Street or by calling 970-464-5602. For meeting information, please visit www.palsade.colorado.gov

Published: January 1, 2023.



PALISADE BOARD OF TRUSTEES
Agenda Item Cover Sheet

Meeting Date: January 24, 2023

Presented By: Keli Frasier, Town Clerk

Department: Clerk

Re: **Diorio's Request to Waive 500' distance requirement between licensed liquor establishment and schools**

Diorio's of Palisade submitted a letter of request to waive the distance requirement from a public school in order to apply for a Beer & Wine Liquor license.

On November 10, 2020, the Palisade Board of Trustees passed Ordinance 2020-14, amending the Palisade Municipal Code to reinstate the 500' distance requirement between licensed liquor establishments and schools rule. Included in that Ordinance is an option to eliminate or reduce the distance requirement on a case-by-case basis upon request.

Any waiver or modification of the distance requirements otherwise applicable to such licenses shall only be granted after review and comment by the governing body of the applicable school or university. A request to waive or modify the statutory distance requirements will be reviewed based on the following criteria:

- a. Type of school property and uses involved
Taylor Elementary School
- b. Schedules of school operation;
School hours are 8:55 am – 3:55 pm, with various activities taking place before and after school hours
- c. Type of liquor license involved:
The applicant plans on applying for a Beer & Wine License
- d. Hours of operation of the proposed establishment or event
The current hours of operation for Diorio's of Palisade are Mon-Thurs 11:00 am – 8:00 pm, Fri-Sat 11:00 am – 9:00 pm, Closed on Sundays (per <https://dioriosofpalisade.com>)
- e. Potential for disruption of school activities: and
The legal counsel for Mesa County School District 51 stated that they do not have any objections
- f. Likelihood of increase in liquor-related violations by minors
The Palisade Police Department does not see a likelihood of an increase in liquor-related violations by minors

On December 12, 2022, Town Clerk Frasier forwarded the waiver request to Taylor Elementary School and all Town of Palisade Department Directors. The responses were as follows:

- **12/14/2022 Community Development Director Rusche** "The property in question is zoned CB (Commercial Business), which permits the primary use of the space as a restaurant. Most restaurants within the Town are already permitted to serve beer and wine. I have no concerns

regarding the distance, given that the restaurant is not adjacent to the school nor is visible from the school."

- **01/13/2023 Tammy Eret, Legal Counsel for Mesa County School District 51** "I've spoken with the Board, and the District does not have an objection should Palisade wish to grant the waiver."
- **01/19/2023 Palisade Police Chief Stanford** "I do not see a likelihood of an increase of specific liquor violation reference minors, especially with a controlled environment. Low probability, in my opinion, from a law enforcement perspective." Chief Stanford also stated, "Low probability of increased police presence more so, due to food service along with alcohol consumption."

BOARD DIRECTION:

Motion to approve or deny the request by Diorio's of Palisade to eliminate the 500' distance requirement between schools and licensed liquor establishments to allow them to apply for a beer & wine liquor license.

ATTACHMENTS

- Letter of waiver request from Vaughn Fetterley, owner of Diorio's of Palisade

To the Palisade Board of Trustees

Diorio's of Palisade would like to officially announce its pursuit of a Beer & Wine license pursuant to Colorado Liquor Code, Article 3 Title 44 C.R.S 44-3-411. The current location of Diorio's, with its proximity to Taylor Elementary, imposes restrictions for the application of this license.

Colorado Liquor Code, Article 3 Title 44 C.R.S. 44-3-313 (1)(d) (I), (II), & (III) in summary states: The building in which the alcohol beverages are to be sold pursuant to a license described in section 44-3-309(1)(c) may not be located within five hundred feet of any public school. The distances referred to are to be computed by direct measurement from the nearest property line of the land used for school purposes to the nearest portion of the building in which alcohol beverages are to be sold, using a route of direct pedestrian access. However, the local licensing authority of any city and county, by rule or regulation, may eliminate or modify the distance restrictions imposed.

Direct measurement from the nearest portion of the Diorio's building to the nearest property line of Taylor Elementary is roughly 250 feet. Due to this distance being less than 500 feet, Diorio's would like to formally request a waiver to eliminate or reduce the distance restrictions allowing Diorio's to proceed with the application process for a Beer and Wine License.

Regarding this distance restriction, here are three other establishments that have obtained a form of liquor license near schools: Peachwood Liquor at roughly 350 feet from Taylor Elementary, Debeque Canyon Winery is around 310 feet from Taylor Elementary, Colorado Vintners Collective is about 100 feet from Palisade High School; Diorio's is well within the norm of the granting of this type of request.

Diorio's of Palisade is pursuing this Beer and Wine License to satisfy the current competitive market. The loss of business due to the lack of a beer and wine license compromises the overall longevity of this long-time and beloved local independent small business. According to Colorado.com's Cities and Towns, Palisade is "Known as Colorado's private fruit and wine country, Palisade is home to more than 25 local wineries that boast award-winning vintages, tasting rooms, outdoor patios and scenic views of the valley... Palisade also plays host to one of the nation's most popular wine festivals, Colorado Mountain Winefest...". With this license Diorio's will better serve local patrons, tourists and the expanding demographic while supporting the local economy and participating wine and beer producers.

This license will enhance the experience at Diorio's of Palisade. There is no better friend to a slice of pizza than a chilled beer; no better companion to a sub and salad than a bit of wine. There's nothing more fitting of a pizzeria than Diorio's of Palisade offering beer and wine. Diorio's is encouraging the local licensing authority of Palisade to waive this distance restriction and allow the application to proceed.



C. Vaughn Fetterley
 Owner / Operator
 VaughnGray llc
 Diorio's of Palisade



PALISADE BOARD OF TRUSTEES Agenda Item Cover Sheet

Meeting Date: January 24, 2023

Presented By: Brian Rusche, Community Development Director

Department: Community Development

Re: DOLA Grant Request for Land Development Code (LDC) update

SUBJECT: RESOLUTION 2023-01 SUPPORTING THE GRANT APPLICATION FOR AN ENERGY IMPACT ASSISTANCE FUND ADMINISTRATIVE GRANT FROM DOLA FOR UPDATES TO THE PALISADE LAND DEVELOPMENT CODE (LDC)

SUMMARY: The Planning Commission and Board of Trustees are scheduled to adopt the 2022 Palisade Game Plan, a new Comprehensive Plan for the Town of Palisade. In order to implement the goals, strategies, and actions outlined in the Plan, it will be necessary to evaluate and revise the Land Development Code (LDC). The Department of Local Affairs (DOLA), through the Energy Impact Assistance Fund (EIAF), offers grants of up to \$25,000, with a 1:1 match, for planning related projects. The Community Development Director and Town Manager have met with representatives from DOLA regarding this request and would like support from the Board to proceed with an application.

There is currently \$40,000 in the 2023 budget for this work. If the grant is approved, the Town will have the available matching funds of up to \$25,000. A consultant or team of consultants will be hired, consistent with the Town Procurement Policy, to aid in the evaluation and revision of necessary updates.

BOARD DIRECTION: Adopt Resolution 2023-01.

TOWN OF PALISADE, COLORADO
RESOLUTION NO. 2023-01

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF PALISADE, COLORADO, SUPPORTING THE GRANT APPLICATION FOR AN ENERGY IMPACT ASSISTANCE FUND ADMINISTRATIVE GRANT FROM THE DEPARTMENT OF LOCAL AFFAIRS FOR UPDATES TO THE PALISADE LAND DEVELOPMENT CODE

WHEREAS, the Town of Palisade is a political subdivision of the State of Colorado and, therefore an eligible applicant for a grant awarded by the Department of Local Affairs; and

WHEREAS, the Town of Palisade has requested \$50,000 (\$25,000 from the Department of Local Affairs and \$25,000.00 match from the Town of Palisade) for updates to the Palisade Land Development Code (the “Project”) through the Energy Impact Assistance Fund grant program (the “Grant”); and

WHEREAS, the Board of Trustees of the Town of Palisade supports the Grant application for the Project, and if the Grant is awarded, the Town of Palisade supports the completion of the Project.

NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF TRUSTEES FOR THE TOWN OF PALISADE, COLORADO, THAT:

- Section 1: The Board of Trustees of the Town of Palisade strongly supports the Grant application and has appropriated matching funds for a grant with the Department of Local Affairs.
- Section 2: If the Grant is awarded, the Board of Trustees of the Town of Palisade strongly supports the completion of the Project.
- Section 3: The Board of Trustees of the Town of Palisade authorizes the expenditure of funds necessary to meet the terms and obligations of any Grant awarded.
- Section 4: If the Grant is awarded, the Board of Trustees hereby authorizes the Mayor to sign the Grant agreement with the Department of Local Affairs.
- Section 5: This Resolution to be in full force and effect from and after its passage and approval

RESOLVED, APPROVED, and ADOPTED this 24th day of January 2023.

TOWN OF PALISADE, COLORADO

(Seal)

Greg Mikolai, Mayor

ATTEST:

Keli Frasier, Town Clerk



PALISADE BOARD OF TRUSTEES Agenda Item Cover Sheet

Meeting Date: January 24, 2023

Presented By: Brian Rusche, Community Development Director

Department: Community Development and Police Department

Re: Ordinance 2023-01 – Establishing Temporary Moratorium on Skilled Gaming Businesses

SUBJECT: ORDINANCE 2023-XX – AN EMERGENCY ORDINANCE ESTABLISHING A TEMPORARY MORATORIUM ON THE ESTABLISHMENT OF ANY SKILLED GAMING BUSINESSES IN THE TOWN

SUMMARY: Throughout the Grand Valley, a number of *skilled gaming* establishments have opened, which purport to offer *games of skill* that are distinguished from *games of chance*, which are prohibited. However, these businesses look, feel and operate much like casinos and use technology that complicates the investigation and prosecution of these activities as illegal gambling.

These establishments have proliferated throughout the region and have garnered the attention of the public due to problems with increased crime tied directly to these businesses. The City of Grand Junction is currently moving forward with a moratorium, as most existing establishments are located there, while the City of Rifle has banned them since 2020.

While there are not any known skilled gaming establishments within the Town of Palisade, staff believes it is necessary to enact a moratorium to ensure that remains the case, as these businesses bring problems of increased crime that have already impacted the Town. The moratorium will allow staff time to draft the appropriate amendments to Chapter 10 of the Palisade Municipal Code concerning gambling as well as amendments to the Land Development Code to provide for and clarify a Town enforced criminal offense of operating illegal gaming businesses and prohibit land use authorization of the same.

BOARD DIRECTION: Adopt Ordinance 2023-01.

**TOWN OF PALISADE, COLORADO
ORDINANCE NO. 2023-01**

**AN EMERGENCY ORDINANCE OF THE TOWN OF PALISADE,
COLORADO, ESTABLISHING A TEMPORARY MORATORIUM ON
THE ESTABLISHMENT OF ANY SKILLED GAMING BUSINESSES IN
THE TOWN; AND DECLARING AN EMERGENCY.**

WHEREAS, pursuant to Section 31-15-401 and 31-23-301, C.R.S., the Town of Palisade (the “Town” or “Palisade”) has broad authority to exercise its police powers to promote the health, safety and welfare of the community and its residents, and

WHEREAS, an activity known as *skilled gaming* operates in a gray area of the law which purports to distinguish games of skill from games of chance and has been proliferating throughout the region and Colorado; and

WHEREAS, these businesses look, feel and operate much like Las Vegas-style casinos and use technology that complicate the investigation and prosecution of businesses/business activities as illegal gambling; and

WHEREAS, Town staff has determined it necessary to amend Chapter 10 of the Palisade Municipal Code and the Town’s Land Development Code to provide for and clarify a Town enforced criminal offense of operating illegal gaming businesses, and to prohibit any land use authorization of the same; and

WHEREAS, to allow staff time to draft and implement these amendments, and in order to protect the public health, safety and general welfare of the inhabitants of the Town of Palisade, the Board of Trustees finds it is necessary to enact a temporary moratorium on the establishment of any skilled gaming establishments in the Town.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF PALISADE, COLORADO:

Section 1. Temporary Moratorium. Upon the effective date of this Ordinance, the Town of Palisade hereby imposes a temporary moratorium on the establishment of any skilled gaming businesses in the Town. This temporary moratorium shall automatically terminate at midnight on July 31, 2023, unless terminated earlier by the Board of Trustees or extended in its duration by enactment of another Ordinance.

Section 2. Declaration of Emergency. In accordance with Section 31-16-105, C.R.S. and Section 1-55 of the Palisade Municipal Code, the Board of Trustees finds and determines that this Ordinance is immediately necessary for the preservation of the public peace, health, or safety because skilled gaming has proliferated in neighboring jurisdictions, with a demonstrable increase in crime associated with these businesses that can drastically impact the Town. Therefore,

pursuant to Section 31-16-105 C.R.S., and Section 1-55 of the Palisade Municipal Code, this Ordinance shall be in full force and effect immediately upon adoption of this Ordinance if approved by an affirmative vote of three-fourths (3/4) of the members of the Board of Trustees of the Town of Palisade. In the event this Ordinance is approved, but not by an affirmative vote $\frac{3}{4}$ of the members of the Board of Trustees, this Ordinance shall become effective 30 days following publication as required by law.

Section 3. Severability. If any provision of this Ordinance should be found by a court of competent jurisdiction to be invalid, such invalidity shall not affect the remaining portions or application of this Ordinance that can be given effect without the invalid portion, provided that such remaining portions or applications of this Ordinance are not determined to be inoperable. The Board of Trustees declares that it would have adopted this Ordinance and each section, sentence, clause, phrase or portion thereof, despite the fact that any one or more section sentence, clause, phrase or portion would be declared invalid or unconstitutional.

INTRODUCED, READ, PASSED, ADOPTED AND ORDERED PUBLISHED at a regular meeting of the Board of the Trustees of the Town of Palisade, Colorado, held on January 24, 2023.

TOWN OF PALISADE, COLORADO

By: _____
Greg Mikolai, Mayor

ATTEST:

Keli Frasier, Town Clerk

Publication Date:

Trustee _____ introduced, read, and moved the adoption of the Ordinance titled,

**AN EMERGENCY ORDINANCE OF THE TOWN OF PALISADE,
COLORADO, ESTABLISHING A TEMPORARY MORATORIUM ON
THE ACCEPTANCE OF APPLICATIONS FOR MAJOR RESIDENTIAL
SUBDIVISIONS AND LARGE RESIDENTIAL DEVELOPMENTS; AND**

DECLARING AN EMERGENCY

and upon adoption that it be published pursuant to law and recorded in the Book of Ordinances.

Trustee _____ seconded the motion. On roll call, the following

Trustees voted "Aye":

_____, _____,
_____, _____,
_____, _____,
_____.

Trustees voted "Nay":

_____, _____,
_____.



PALISADE BOARD OF TRUSTEES
Agenda Item Cover Sheet

Meeting Date: January 24, 2023
Presented By: Charles K. Balke, Fire Chief
Department: Fire Department
Re: Staff Vehicle

SUBJECT:

I have researched a replacement vehicle which is priced through the Colorado Office of the State Controller and the State Price Agreement Schedule. For 2022 and 2023 Sill-Terhar was awarded the State Bid contract and they have two 2023 chassis available with a total build and delivery cost of \$64,475.00. Through 10-75 Emergency Vehicles this unit would not be available until 2024 order and 2025 delivery. My previous quote from 911 Rapid Response was from 2021 at a cost of \$67,570.34 with a 3-5% increase each year and unknown if they can secure a chassis. Other manufacturers bid vehicles do not come fully built with the lighting, siren, graphics, pullout track system on top.

SUMMARY:

Throughout the early 19th century, a fire chief's means of getting around was horse-drawn and referred to as a Chief's Buggy. In today's modern emergency response, the purpose of a Chief's Buggy is to provide a mobile command center, that carries all the necessary equipment one needs to respond directly to the scene regardless of the time of day or night. When properly designed, these vehicles contain a wide range of emergency equipment such as, communication equipment, first-aid supplies, firefighting gear, along with the necessary equipment to assume command and accountability on an incident regardless of size.

Additionally, I carry items for firefighter rehab during and after events such as a case of water, a case of Gatorade, and granola bars. As the Fire Departments Fire Investigator, I also carry all the items I need to conduct a formal fire investigation.

Currently I am utilizing a 2007 Ford Expedition with 92,500 miles on it. Through the State Bid process, I have located a 2023 Ford XL Crew Cab four-wheel drive fully outfitted vehicle for under \$65,000. If the Board of Trustees approves the purchase of the new vehicle, this unit will replace the 2002 Ford Explorer with over 189,000 miles on it which is referred to as the exploder due to its significant maintenance concerns.

In the 2023 Budget there is \$80,000 approved for an Emergency Response Light Truck. This is a savings of \$15,525 from budgeted estimate.

Town of Palisade Fire F-150 Responder Quote



SILL-TERHAR
MOTORS
INC

State Award 171217

1/2/2023

Description	Option Code	
2023 F-150 Police Responder, XL Trim, 5.5 bed, 3.5L V6 EcoBoost Engine, 150A Equipment Group, Solid Rear Glass with Solar Tint, Power Equipment Group, Sync 4		
	150A	\$54,445.00
<Delete State 820 Package>	820	-\$13,200.00
Badge Delete	41A	inc
HD Battery	66S	inc
BLIS	91B	\$590.00
Fog Lamps	595	\$140.00
Remote Keyless Entry (4 keys total)	67P	\$340.00
Power, Heated Outside Mirrors	54R	\$305.00
Pre-Collision Assist	60C	\$145.00
Factory Running Boards	18B	\$250.00
Spray In Bedliner	96W	\$595.00
Tow Package w/ Brake Controller	53A/67T	\$1,365.00
Topper and Bed Slide to your specs	SUB	\$6,500.00
Emergency Lighting Package	LAW	\$13,000.00

Exterior Color Race Red
Interior Color Black

X Quantity of Vehicles 1
SUB TOTAL \$64,475.00

GRAND TOTAL \$64,475.00



BOARD DIRECTION:



PALISADE BOARD OF TRUSTEES
Agenda Item Cover Sheet

Meeting Date: January 24, 2023

Presented By: Chief Jesse James Stanford

Department: Police Department

Re: New Patrol Unit for 2023

SUBJECT:

The new patrol vehicle is in the 2023 Town Budget. The industry is limited to businesses who specialize in police package vehicles. The vehicle to purchase is a sole source procurement versus going out for 3 bids as this is not industry standard for police vehicles. The new police package vehicle will be built in 2023 and ready for pick up in late summer 2023.

The total price is \$55,938 coming in under the approved \$65,000 in the budget. Any additional information is available at you request.



Board Direction: Give direction to Town Manager to purchase police vehicle.